Metro is making it easier to walk, bike, and roll.

Active Transportation Updates

Measure M Independent Taxpayer Oversight Committee

September 13, 2023

Metro

Measure M Funding

> The Measure M expenditure plan funds three primary classifications of active transportation (AT) projects:

Category	MM Project Name	MM Line Item(s)	Project Design/ Construction Lead
Interjurisdictional Capital Projects	LA River Waterway & System Bike Path	13	Metro
	Complete LA River Bike Path	14	Local (LABOE)
Non-competitive subregional AT grants	Multiyear Subregional Programs (MSP)	50*, 51-55, 56*, 59, 62, 66*, 71	Local (Subregion/ Jurisdiction)
Competitive countywide AT grants	Metro Active Transport, Transit 1st/Last Mile Program	47	Local**

*Not exclusively for active transportation

**Metro supporting design in several projects receiving MAT grant funding

LA River Waterway & System Bike Path (Central Cities)

> Project led by Metro

- 30% design completed for all three alternatives
- Draft EIR anticipated release in end of 2023/early 2024 to clear three alternatives
- 60 Days comment period for Draft EIR
- Selection of single alternative in Summer/Fall 2024
- Metro to lead final design and construction
- Metro will not be financially responsible for O&M of completed project

Looking south: near Riverside Drive

Complete LA River Bike Path (San Fernando Valley)

- LABOE is Lead Agency
- 13 miles of bikeway gap closures
  - 9 segments from Vanalden Ave to Forest Lawn Dr
  - Segments 1-2 in Design, Segments 3-9 in Pre-Design
- $60M in Measure M funding between FY23-FY28 (Line 14)
  - Funding Agreement pending execution
- Awarded $34M in ATP Cycle 6 funding
- Pursuing other funding sources
- Metro will not be financially responsible for O&M of completed project

AT Funding Summary by Project/Program

MM Line Item	Project Name	MM AT 2% Funding*	MM Highway 17% Funding*
13	LA River Waterway & System Bike Path (CC)	$40 M	$325 M
14	Complete LA River Bike Path		$60 M
47	Metro Active Transport, Transit 1st/Last Mile Program	$857 M	
51-55, 59, 62, 71	MSP Projects (AT Exclusive)		$1.64 B
50, 56, 66	MSP Projects (AT Inclusive)		$676 M
TOTAL		**$897 M**	**$2.701 B**

*Funding in 2015 $

Multiyear Subregional Programs (MSP) – AT Inclusive

Line	Project	MM Funding*
56	Las Virgenes/Malibu - Active Transportation, Transit, and Tech Program**	$32 M
50,66	South Bay - Transportation System & Mobility Improvement Program**	$644 M

*Funding in 2015 $

**Not exclusively for active transportation

Las Virgenes/Malibu - Active Transportation, Transit, and Tech Program (Line 56)

Project ID	Agency	Project/Location	Funds Programmed	YTD Funds Expended
MM4401.02	Calabasas	City-wide Green Streets	$3.2 M	$0.3 M
MM4401.03	Calabasas	Mulholland Highway Gap Closure	$2.6 M	$2.6 M
MM4401.05	Malibu	Pedestrian/Bicyclist Crosswalk Improvements	$0.7 M	$0.00
MM4401.06	Malibu	Westward Beach Parking and Walkway Improvements	$0.0 M	$0.0 M
MM4401.07	Westlake Village	Lindero Linear Park	$4.5 M	$4.4 M
MM4401.08	Westlake Village	Lindero Sidewalk Extension	$2.4 M	$0.0 M
MM4401.09	LA County	City of Malibu Canyon Road Bridge Replacement	$0.9 M	$0.0 M
MM4401.10	LA County	Topanga Beach Shuttle Bus Stops Improvements	$0.4 M	$0.0 M
MM4401.11	Calabasas	Mulholland Highway Gap Closure (Phase II)	$8.5 M	$1.9 M
MM4401.12	Westlake Village	Lakeview Canyon Road Pedestrian Safety Improvements	$3.0 M	$0.0 M
MM4401.13	Malibu	Pedestrian Undercrossing at Malibu Seafood	$2.3 M	$0.0 M
TOTAL			**$26.0 M**	**$9.3 M**

South Bay - Transportation System & Mobility Improvement Program

Line	Project Type	Funds Programmed	YTD Funds Expended
50	AT related	$46.4 M	$1.1 M
50	Non-AT related	$49.6 M	$23.6 M
66	AT related	$27.5 M	$1.5 M
66	Non-AT related	$59.5 M	$9.8 M
TOTAL		**$172.8 M**	**$35.9 M**

South Bay - Transportation System & Mobility Improvement Program (Line 50) - AT related

Project ID	Agency	Project/Location	Funds Programmed	YTD Funds Expended
MM4601.01	LA City	San Pedro Pedestrian Improvements	$7.2 M	$0.4 M
MM4601.02	LA City	Wilmington Neighborhood Street Improvements	$3.0 M	$0.0 M
MM4601.03	LA City	Avalon Promenade and Gateway	$10.2 M	$0.0 M
MM4601.04	LA County	Westmont/West Athens Pedestrian Improvements	$6.7 M	$0.5 M
MM4601.05	Torrance	City of Torrance Schools Safety and Accessibility Program	$7.2 M	$0.2 M
MM4601.06	LA County	El Camino Village Traffic and Pedestrian Safety Enhancements	$1.0 M	$0.0 M
MM4601.07	Torrance	Torrance Active Transportation Open Space Corridor Multi-Use Trail	$0.7 M	$0.0 M
MM4601.08	Torrance	Torrance School Safety and Accessibility Program	$10.4 M	$0.0 M
TOTAL			**$46.4 M**	**$1.1 M**

South Bay - Transportation System & Mobility Improvement Program (Line 66) - AT related

Project ID	Agency	Project/Location	Funds Programmed	YTD Funds Expended
MM4602.01	Beach Cities Health District	Diamond St to Flagler Lane Bicycle Lane	$1.8 M	$0.4 M
MM4602.02	El Segundo	El Segundo Boulevard	$4.8 M	$0.5 M
MM4602.03	Hawthorne	City of Hawthorne Moneta Garden Mobility Improvements	$3.3 M	$0.0 M
MM4602.04	LA City	Crossing Upgrades and Pedestrian Improvements	$3.3 M	$0.5 M
MM4602.05	LA County	Dominguez Channel Greenway	$3.6 M	$0.0 M
MM4602.06	Inglewood	First/Last Mile Improvements	$6.5 M	$0.0 M
MM4602.07	LA County	Westmont/West Athens Pedestrian Improvements, Phase II	$1.2 M	$0.0 M
MM4602.08	Redondo Beach	North Redondo Beach Bikeway (NRBB) Extension	$1.0 M	$0.0 M
MM4602.09	Redondo Beach	North Redondo Beach Bikeway (NRBB) Extension	$1.7 M	$0.0 M
MM4602.10	Rolling Hills Estates	Rolling Hills Road Bike Lanes	$0.2 M	$0.0 M
TOTAL			**$27.5 M**	**$1.5 M**

Active Transportation Strategic Plan (ATSP)

- First update of 2016 plan
- Defines regional AT network
  - 602 First/Last Mile Areas
  - 81 Pedestrian Districts
  - 1,433 mi of Regional Bikeways
- Prioritizes network based on equity, safety & comfort, accessibility, connectivity, sustainability, demand & community support, and project readiness
- Near-term implementation goal of Top 2.5% of projects by subregion
- To be presented to Metro Board requesting adoption in Fall 2023

Thank you

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