

PROCUREMENT SUMMARY

**WESTSIDE SUBWAY EXTENSION SECTION 1 PROJECT
MAINTENANCE OF WAY/NON-REVENUE MAINTENANCE BUILDING
DESIGN/BUILD
CONTRACT NO. C1078**

1.	Contract Number: C1078		
2.	Contractor: Clark Construction Group – California, LP by its general partner, Clark Construction Group – California, Inc.		
3.	Mod. Work Description: Revise baseline building floor and site plans.		
4.	Contract Work Description: Design and construct Maintenance of Way/Non-Revenue Maintenance Building		
5.	The following data is current as of: February 18, 2016		
6.	Contract Completion Status:		
	Bids/Proposals Opened:	2/6/15	% Completion \$s: 9.01%
	Contract Awarded:	8/3/15	% Completion time: 17%
	NTP:	9/30/15	Original Contract Days: 853
	Original Complete Date:	1/30/18	Change Order Days: 0
	Current Est. Complete Date:	1/30/18	Suspended Days: 0
	Total Revised Days:		853
7.	Financial Status:		
	Contract Award:	\$52,830,310	
	Total Contract Modifications Approved:	\$0	
	Current Contract Value:	\$52,830,310	
	Total Contract Modification Authority	\$5,283,031	
	Contract Administrator: Diana Sogomonyan	Telephone Number: (213) 922-7243	
8.	Project Manager: James Cohen	Telephone Number: (323) 900-2114	

A. Contract Action Summary

This Board Action is to approve the authorization of the CEO to negotiate and execute Modification No. 1, for revise baseline building floor and site plans, issued in support of design and construction work of a new Maintenance of Way/Non-Revenue Vehicle Maintenance Building 61S and a Parts Storage Expansion addition to the existing Division 20 Yard Rail Fleet Services Maintenance Facility.

Metro Staff is requesting approval of a not-to exceed value at this time to allow the necessary work to be initiated as soon as possible, so that any potential delays to the project schedule or project cost are minimized.

This contract modification will be processed in accordance with Metro's Acquisition Policy, and the contract type is a Firm Fixed Price.

On July 23, 2015, Metro Board authorized Chief Executive Officer (CEO) to award a 28 month Firm Fixed Price contract, under Invitation for Bid (IFB) No. C1078, to Clark Construction Group for final design and construction of the Metro Purple Line Extension, MOW/NRV Building, to be constructed as part of Division 20 yard and expansion of shops. The Board approval included Metro Board Motion 40.1, which directed Metro Chief Executive Officer (CEO) to instruct the staff to establish a Design Advisory Group to explore different options for site placement of the MOW facility. To explore the feasibility of this objective, the Contractor, Clark Construction Group, completed a Feasibility Study to report back to Metro on possible options.

Refer to Attachment B for modifications issued to date to add/delete work, and the proposed modification currently pending authorization.

B. Cost/Price Analysis

The final price for the contract change will be reviewed and analysis by Metro staff and determined to be fair and reasonable in accordance with Metro procurement Policies and Procedures. The negotiation process will include, but not be limited to, clarification, fact-finding, technical analysis, cost analysis and discussions. Metro staff will complete and Independent Cost Estimate (ICE) prior to initiating negotiations with Clark Construction. The recommended price will be audited by MASD and subject to removal of any unallowable or unallocable costs.

Item No.	Changes	Proposal amount	Metro ICE	Negotiated or NTE amount
1	Mod 1 Revise baseline building floor and site plans	TBD	TBD	\$4,500,000