

Spot Check #1 – Regional Connector Transit Corridor Project - Contract C0980**Change Order Detail**

<u>Description of Modification or Change Order - MOD-0239</u> Additional AT&T Ductbank Installations at 2nd Street – Construction	
<u>Change Order Dates:</u>	
Scope of Work approved	July 29, 2022
Modification Executed	August 17, 2022
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	14 workdays
Estimate using former Board approval process Agenda for the <i>September</i> Board	39 workdays
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$4,275,427
Contractor's proposed cost	\$5,349,197
Negotiated amount	\$4,150,000
Percentage of negotiated amount <i>UNDER</i> ICE	-2.9%
Amount negotiated less than the Contractor's proposal	\$1,199,197

Spot Check #2 - Division 20 Portal Widening Turnback Project - Contract C1136**Change Order Detail**

<u>Description of Modification or Change Order – CO-0017.4 / MOD 0037</u> First Street Bridge Continuous Monitoring	
<u>Change Order Dates:</u>	
Scope of Work approved	May 27, 2022
Unilateral Issued No Modification Executed	July 26, 2022
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process,	41 workdays
Estimate using former Board approval process Agenda for the <i>August</i> Board (no July Board)	63 workdays
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$3,114,343
Contractor's proposed cost	\$3,624,429
Negotiated amount	\$3,465,238
Percentage of negotiated amount <i>OVER</i> ICE	11.3%
Amount negotiated less than the Contractor's proposal	\$159,191

Spot Check #3 - Airport Metro Connector Transit Station - Contract C1197**Change Order Detail**

<u>Description of Modification or Change Order – MOD-009</u> Bulletin 16 – Light Rail Transit (LRT) Fence Updates	
<u>Change Order Dates:</u>	
Scope of Work approved	June 9, 2022
Unilateral Executed	August 9, 2022
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	43 workdays
Estimate using former Board approval process Agenda for the <i>August</i> Board (no July Board)	55 workdays
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$2,116,833
Contractor's proposed cost	\$2,858,617
Negotiated amount	\$2,319,894
Percentage of negotiated amount <i>OVER</i> ICE	9.6%
Amount negotiated less than the Contractor's proposal	\$538,723

Spot Check# 4- Purple Line Section 1 Transit Project – Stations Contract C1045**Change Order Detail**

<u>Description of Modification or Change Order – MOD 159</u> Track Level Access Openings at Wilshire/Western, Wilshire/La Brea and Wilshire/ La Cienega	
<u>Change Order Dates:</u>	
Scope of Work approved	May 27, 2022
Not To Exceed amount issued No Modification Executed	June 30, 2022
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	24 workdays
Estimate using former Board approval process Agenda for the <i>August</i> Board (no July Board)	63 workdays
<u>Cost of Modification:</u>	
Metro independent cost estimate (ICE)	\$5,200,824
Contractor's proposed cost	\$7,147,417
Negotiated amount	\$5,487,903
Percentage of negotiated amount <i>OVER</i> ICE	5.5%
Amount negotiated less than the Contractor's proposal	\$1,659,514