



# Countywide Planning and Development Benches

## Planning and Programming Committee

July 16, 2025

Legistar File 2025-0370

# Background

- Three separate Countywide Planning and Development benches are being recommended for additional time and funding:
  1. Countywide Planning & Development Bench
  2. Planning & Environmental On-Call Services Bench
  3. Strategic Financial Advisory On-Call Services Bench

# Countywide Planning & Development Bench

- Recommendation A: EXECUTE Modification No. 1 to the Countywide Planning & Development Bench (CP&D) Contract Nos. PS95050000 through PS95050025 to increase the three-year base period funding amount by \$15 million, increasing the total NTE cumulative contract amount from \$50 million to \$65 million;

- CP&D Bench Consists of Eight Disciplines:

<b>Discipline 1</b> <ul style="list-style-type: none"><li>• Transportation Planning</li></ul>	<b>Discipline 2</b> <ul style="list-style-type: none"><li>• Environmental Planning</li></ul>	<b>Discipline 3</b> <ul style="list-style-type: none"><li>• Economic &amp; Financial Analysis</li></ul>	<b>Discipline 4</b> <ul style="list-style-type: none"><li>• Sustainability/Active Transportation</li></ul>
<b>Discipline 5</b> <ul style="list-style-type: none"><li>• Demand Modeling &amp; GIS</li></ul>	<b>Discipline 6</b> <ul style="list-style-type: none"><li>• Research &amp; Surveying</li></ul>	<b>Discipline 7</b> <ul style="list-style-type: none"><li>• Parking Management</li></ul>	<b>Discipline 8</b> <ul style="list-style-type: none"><li>• Community Design &amp; Land Use</li></ul>

- CP&D Bench, effective January 6, 2024, has exceeded expectations and is efficient:
  - 14 task orders awarded in 5 disciplines for \$11.6 M
  - 6 task orders in process across eight disciplines totaling \$17.4 M
- New task orders needed for:
  - Metro Active Transportation program for project planning, design & delivery support
  - Bundy Station parking engineering & design

# Planning & Environmental On-Call Services Bench

- Recommendation B: EXECUTE Modification No. 4 to the Regional Rail Planning and Environmental On-Call Services (PEOCS) Bench Contract Nos. AE56752000 through AE56752005 to:
  - Exercise the second one-year option term in the amount of \$2 million, increasing the not-to-exceed (NTE) cumulative contract amount from \$27 million to \$29 million
  - Extend the period of performance from August 14, 2025, to August 13, 2026
- The PEOCS bench was established in 2019 to allow quick issuance of task orders for planning and environmental services for regional rail commuter, intercity, and high-speed rail planning efforts, including LA28 Games coordination.
- The current capacity is \$27 million. To date, 11 tasks orders totaling \$20.3 million has been issued.
  - Additional task orders anticipated to be issued in Summer/Fall 2025: Metrolink Antelope Valley Line corridor planning, LA County Passenger Rail Strategic Plan, LA28 Games coordination, design for 7<sup>th</sup>/Metro Center station improvements, etc.
- The current PEOCS bench expires August 12, 2025.

# Strategic Financial Advisory On-Call Services Bench

- Recommendation C: EXECUTE Modification No. 1 to the Regional Rail Strategic Financial Advisory On-Call Services (SFAOCS) Bench Contract Nos. PS66571-2000 through PS66571-2005 to:
  - exercise the first one-year option term in the amount of \$1 million, increasing the NTE cumulative contract amount from \$6.4 million to \$7.4 million
  - extend the period of performance from December 7, 2025, to December 6, 2026.
- Regional Rail SFAOCS Bench Comprises Two Disciplines:

Discipline 1	Discipline 2
• Financial Advisory Support Services	• Strategic Advisory/Advocacy Services
- The SFAOCS Bench, effective December 7, 2020, through December 6, 2025, has been fully utilized to provide the maximum impact:
  - 7 task orders awarded in both disciplines, totaling almost \$6.4M.
  - Only \$14,520 of the total contract capacity remains.
- The limited remaining capacity is insufficient to support anticipated financial advisory and strategic advocacy service needs in FY27 to support key rail projects that benefit the entire region.

# Representative Task Orders to be Issued During FY 26

- Olympics 2028 Mobility Concept Plan Implementation
- Metrolink Antelope Valley Line Corridor Planning
- LA County Passenger Rail Strategic Plan
- Financial Grant Evaluation, Executive Leadership and Government Relations Support
- Metro Active Transportation Program