

Attachment B
Submitted Project Listing From Metro and Municipal Operators

Agency	Fund FY	Project Title	Project Description	Estimated 99313 Costs	Estimated 99314 Costs	Other SB1 Costs	Total Project Costs
Antelope Valley Transit Authority	24/25	Shared Charging Lot	Modernization of shared charging lot.	\$ -	\$ 357,817	\$5,376,133	\$ 5,733,950
City of Arcadia	24/25	Purchase 10 Replacement Vehicles	Purchase ten replacement transit vehicles, still deciding on fuel-type.	-	17,246	-	17,246
City of Commerce	24/25	Tire Replacement Transit Fleet	The SGR Funds will be used to replace bus tires within the City's transit fleet, up to 15 vehicles. New project for each funding fiscal year.	-	27,647	-	41,381
City of Culver City	24/25	Transit Vehicle Repair	Repair of heavy-duty transit bus vehicle fleet. Does not include oil changes and other activities associated with the standard preventive maintenance checklist. Added 22/23 & 24/25 funds to this project.	-	294,710	-	717,315
City of Gardena	24/25	Capital Bus Components/Facility Equipment	Replacement bus components and facility equipment.	-	290,042	-	460,304
City of Los Angeles	24/25	Electrification of LADOT Washington Ave Bus Maintenance Facility	LADOT seeks funding to electrify the Washington Ave. Bus Maintenance Facility to support an all-electric bus fleet.	-	795,826	-	2,566,103
City of Montebello	24/25	Transit Center Upgrades	Projects including but not limited to, HVAC system replacement, painting, carpet & tile replacement, sewer system maintenance/repair, restroom renovation, and facility surveillance system upgrades. In addition, updates to workspace furniture, lighting, administrative office modifications, and other projects designed to extend the life of the facility. Includes the Admin/Operations building, Maintenance building, Corporate Yard building, and the facility's fuel island, bus wash, & money room.	-	448,543	-	898,672
City of Norwalk	24/25	Transit Facility Improvements	Repurposing a portion of FY19/20 funding toward operational and ped improvements. The pedestrian safety walkway will extend from the Transit Center's MetroLink platform around the existing parking lots/bus route to avoid any accidents. In addition, the southend access gate will be replaced with a functional RFID gate as the current gate is broken and can only be operated by hand. HVAC system for cust serv area to allow for increased protection from COVID.	-	167,171	-	167,171
City of Redondo Beach	24/25	Transit Vehicle and Equipment Purchase Project Beach Cities Transit fleet	Transit Vehicle and Equipment Purchase Project Beach Cities Transit fleet	-	34,820	-	34,820
City of Santa Clarita	24/25	Transit Maintenance Facility Hydrogen Fueling Station	Replace and/or upgrade the existing fueling station to accommodate Hydrogen fuel to meet the California 100% Zero Emission Bus (ZEB) rule.	-	214,295	-	928,815
City of Santa Monica	24/25	Bus Replacement	Purchase approximately 58 Zero-Emission Vehicles to replace CNG buses that have reached it's useful life of 12 years.	-	1,107,849	-	6,004,460

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City of Torrance	24/25	Preventive Maintenance	Repair and maintenance of the vehicles after an accident or through wear and tear during prolonged service. Funds will also be used to maintain the physical exterior of the buses such as decals, paint, molding, etc. to ensure protection from the elements and maximum usage during the vehicles expected useful operating life.	-	332,741	-	332,741
Foothill Transit	24/25	Bus Repair and Rehabilitation	Activities, supplies, materials, labor, services, and associated costs required to repair and rehabilitate the rolling stock to preserve or extend the functionality and serviceability of the buses.	-	1,536,463	-	5,152,470
Long Beach Public Transportation Company	24/25	Articulated Bus Rehabilitation	Support the mid-life rehabilitation of the agency's articulated bus fleet.	-	1,335,180	-	1,335,180
Los Angeles County	24/25	Bus Stop Shelters Replacement Throughout LA County	Replace bus stop shelters located throughout the unincorporated Los Angeles County area. Each bus stop shelter will consist of a bench, a trash receptacle, and illumination from dusk to dawn.	-	76,490	-	76,490
Los Angeles County Metropolitan Transportation Authority	24/25	Metro Bus Vehicle Repair and Rehab	Repair and rehabilitation expenses at all Metro Bus Operating Divisions and the Central Maintenance Facility.	-	15,856,136	-	47,696,651
Los Angeles County Metropolitan Transportation Authority	24/25	Metro Rail Vehicle and Wayside Rehabilitation and Repair Preventive Maintenance	Rehabilitation and repair preventive maintenance expenses of Metro Light and Heavy Rail rolling stock and wayside facilities. This is non-routine maintenance to maintain safety and reliability of the system.	17,318,253	-	-	76,264,988
Los Angeles County Total				\$ 17,318,253	\$ 22,892,976	\$5,376,133	\$ 148,428,757