

PROCUREMENT SUMMARY

UNLEADED FUEL
CONTRACT NO. FY75015000

1.	Contract Number: FY75015000		
2.	Contractor: Mansfield Oil Company of Gainesville, Inc.		
3.	Mod. Work Description: Extend the Period of Performance by 12 months and add funds to the contract		
4.	Contract Work Description: Unleaded Fuel		
5.	The following data is current as of: 02.24.23		
6.	Contract Completion Status		Financial Status
	Contract Awarded:	07-01-2021	Contract Award Amount: \$6,128,473
	Notice to Proceed (NTP):	07-01-2021	Total of Modifications Approved: \$500,000
	Original Complete Date:	06-30-23	Pending Modifications (Including this action): \$5,679,967
	Current Est. Complete Date:	06-30-24	Current Contract Value (with this action): \$12,308,440
7.	Contract Administrator: Lorretta Norris		Telephone Number: 213-922-2632
8.	Project Manager: Dan Ramirez		Telephone Number: 213-922-5797

A. Procurement Background

This Board Action is to approve Contract Modification No. 3 issued in support of:

Increasing the two-year base amount, exercising the one-year option term and increase the total not-to-exceed amount by \$5,679,967 to \$12,308,440.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is firm fixed price.

The original contract was approved by the Board on June 24, 2021, to Mansfield Oil Company of Gainesville, Inc. for a two-year base period in the amount of \$6,128,473 with a one-year option term for a total not-to-exceed amount of \$9,211,567.

2 (two) contract modifications have been issued to date.

(Refer to Attachment B – Contract Modification/Change Order Log)

B. Cost/Price Analysis

The recommended price has been determined to be fair and reasonable based on the analysis completed as part of the total contract amount. The price of the one-year option was established in July 2021 as part of the competitive contract award and shall remain unchanged. Exercising the one-year option will provide continuity of the service and is in the best interest of Metro. Mansfield Oil Company of Gainesville, Inc. is not escalating their competitively obtained unit rates for the 12-month extension, which was the basis of Metro's ICE. Therefore, the proposed amount, Metro ICE, and the negotiated amount are all consistent.

Proposal Amount	Metro ICE	Negotiated Amount
\$12,308,440	\$12,308,440	\$12,308,440