

**FUNDING/EXPENDITURE PLAN  
TECHNICAL SUPPORT SERVICES/PS330290011455**

Contractor (P)rime or (S)ub	Uses of Funds	FY16	FY17	FY18	FY19	Total % of Total	
<b>Jennillian (P)</b>	MATIS (511)	\$58,216	\$88,467	\$90,203	\$30,262	42%	\$267,148
	Call Box	\$4,869	\$7,379	\$7,495	\$2,511	4%	\$22,254
	RIITS	\$16,300	\$24,755	\$25,218	\$8,458	12%	\$74,732
<b>Eiger (S)</b>	MATIS (511)	\$29,651	\$44,770	\$45,213	\$15,120	22%	\$134,754
	Call Box	\$2,265	\$3,418	\$3,447	\$1,153	6%	\$36,956
	RIITS	\$8,134	\$12,279	\$12,397	\$4,146	2%	\$10,283
<b>Transportation Mobility Solutions (S)</b>	MATIS (511)	\$17,216	\$25,824	\$25,824	\$8,608	12%	\$77,471
	Call Box	\$0	\$0	\$0	\$0	0%	\$0
	RIITS	\$0	\$0	\$0	\$0	0%	\$0
<b>Subtotals</b>							
<b>Total</b>						100%	\$623,598