



Metro

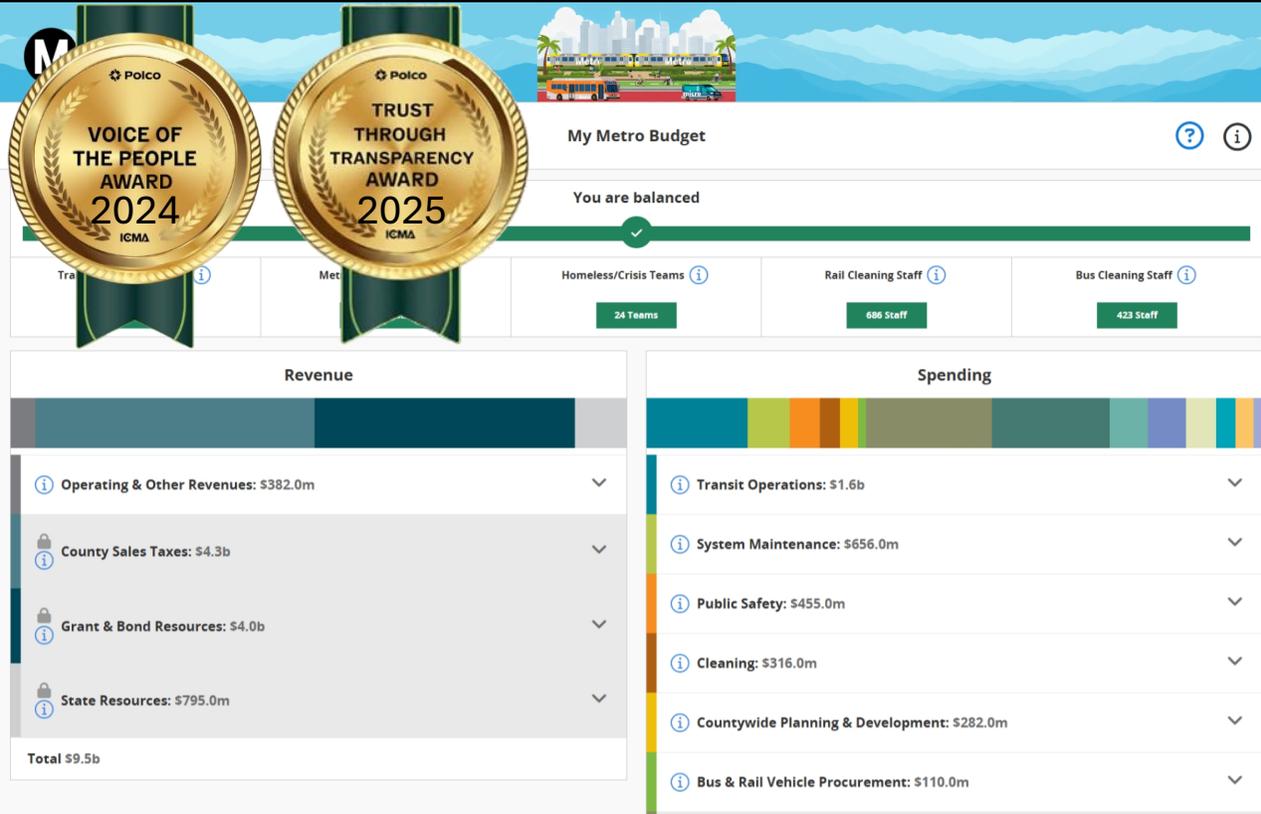
Propositions A & C Independent Citizen's Advisory Oversight Committee

Office of Management & Budget
Giovanna M. Gogreve
Oren Ben-Joseph

March 4, 2026

Agenda

- Overview
- My Metro Budget Activity & My Metro Priorities - Overview
- Fiscal Year 2027 My Metro Budget Activity & My Metro Priorities - Demo
- My Metro Budget Activity & My Metro Priorities – Preliminary Results
- Questions



- Interactive experience designed to educate and allow public feedback on Metro’s budget items
 - Collection Nov. 31, 2025 - May 2026
- ICMA Multi-award Winning – Voice of the People Award (2024) & Trust Through Transparency Award (2025)

New Features

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Impacts Feature

View staffing impacts of budget changes in real time


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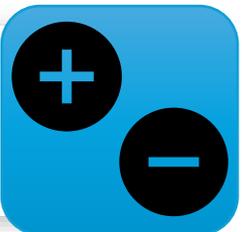
Scenario Questions

Three new scenario questions allowing the public to help guide leadership decisions


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Additional +/- options

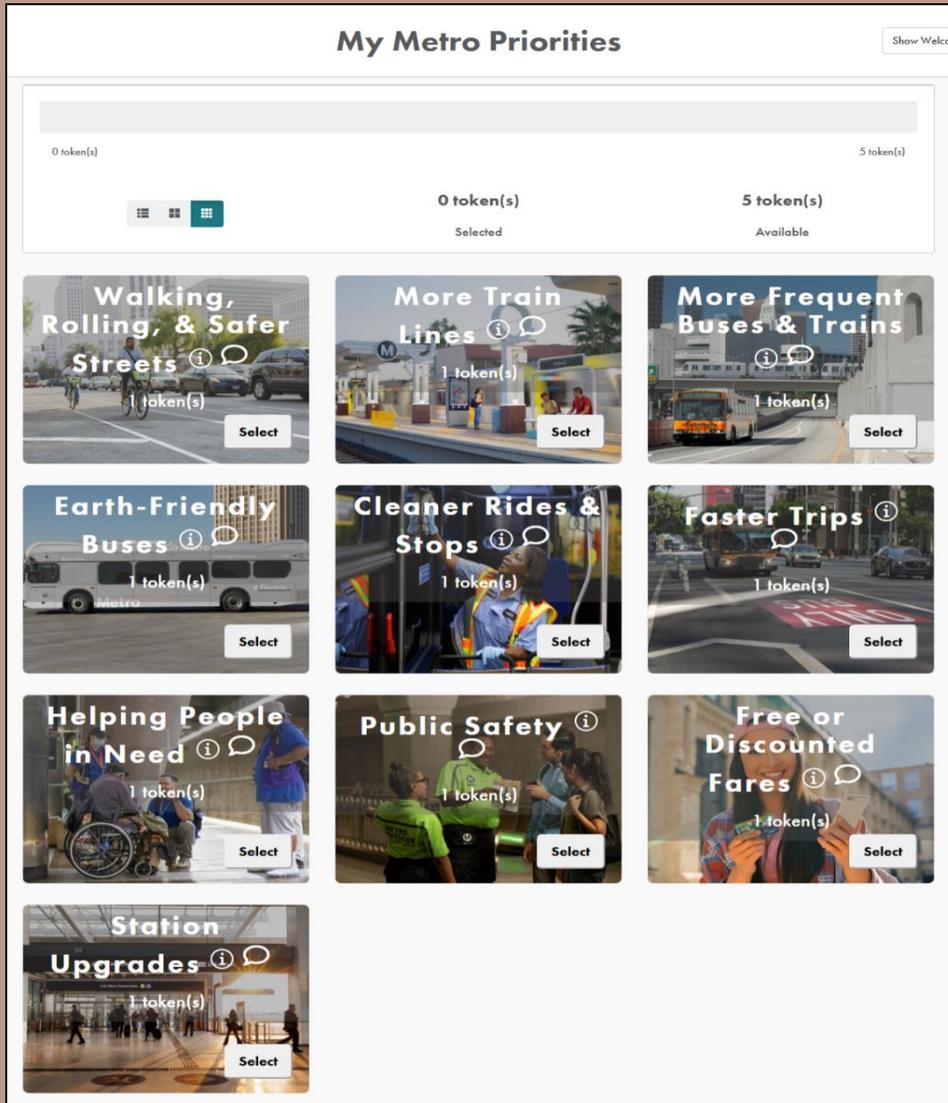
More subcategories to add/subtract funds


- 

90+ comment options

More than 90 unique feedback categories are available





My Metro Priorities

What It Is

1

Youth-Focused

A new, fast, and easy way for youth (under 18) to learn about Metro's initiatives and provide feedback



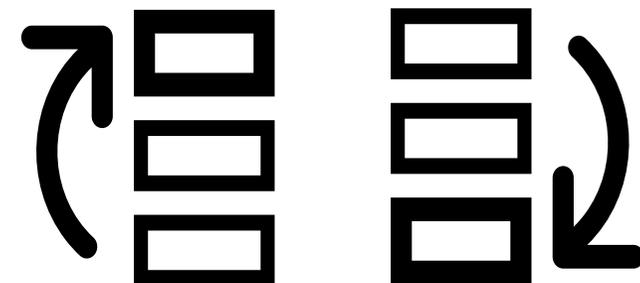
2

Simple & Easy

Participants select five of ten priorities, and rank them from most to least important

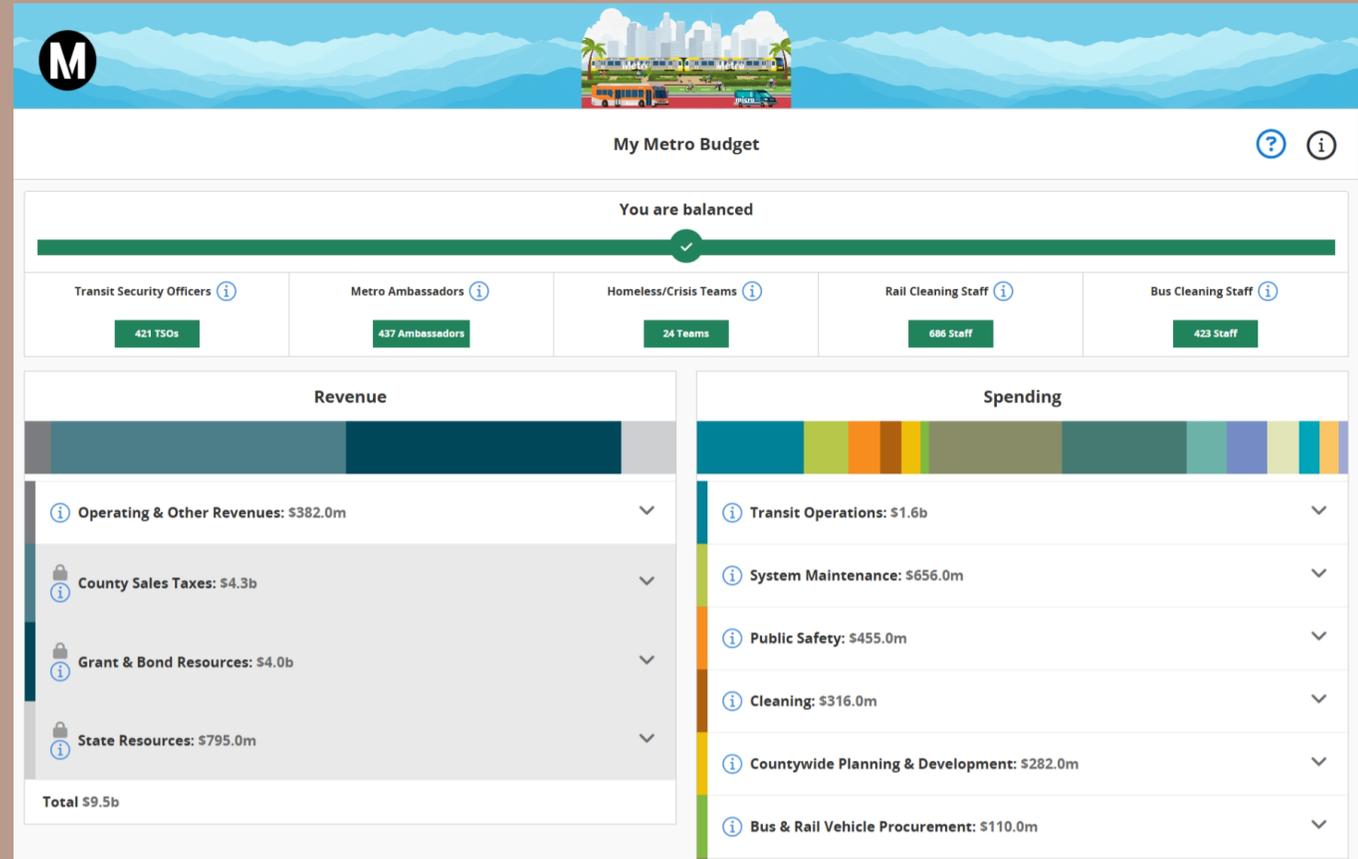


- Collection Sept. 13, 2025 - May 2026





My Metro Budget Activity –
<https://mybudget.metro.net/online>



My Metro Priorities –
<https://mybudget.metro.net/prioritize>



My Metro Priorities

Show Welcome

0 token(s) 5 token(s)

0 token(s) Selected 5 token(s) Available

- Walking, Rolling, & Safer Streets** 1 token(s) Select
- More Train Lines** 1 token(s) Select
- More Frequent Buses & Trains** 1 token(s) Select
- Earth-Friendly Buses** 1 token(s) Select
- Cleaner Rides & Stops** 1 token(s) Select
- Faster Trips** 1 token(s) Select
- Helping People in Need** 1 token(s) Select
- Public Safety** 1 token(s) Select
- Free or Discounted Fares** 1 token(s) Select
- Station Upgrades** 1 token(s) Select



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My Metro Budget Activity



2,680+ Respondents



3,000+ Comments



44% EFC Response Rate

Note:
Collection period: November 29, 2025 - May 2026
Responses to Date (January 30, 2026)

My Metro Priorities - Youth Focused



575+ Respondents
(348 under 18, +278% from FY26)



65+ Comments



60% EFC Response Rate

Note:
Collection period: September 13, 2025 - May 2026
Responses to Date (January 30, 2026)



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Questions

QUESTIONS

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Scan below!



Metro Budget Portal