## Westside Cities Subregion Measure M Multi-Year Subregional Plan - Subregional Equity Program (Expenditure Line 68)

|   | Agency      | Project ID<br>No. | Project/Location           | Funding<br>Phases   | Note | Prior Alloc | Alloc<br>Change | Current<br>Alloc | FY 2024-25 | FY 2025-26  | FY 2026-27 | FY 2027-28 |
|---|-------------|-------------------|----------------------------|---------------------|------|-------------|-----------------|------------------|------------|-------------|------------|------------|
|   |             |                   | Planning Activities for    |                     |      |             |                 |                  |            |             |            |            |
|   |             |                   | Measure M Multi-Year       | Planning            |      |             |                 |                  |            |             |            |            |
| 1 | WSCCOG      | MM4801.01         | Subregional Program ^      | Development         | New  |             | \$ 33,445       | \$ 33,445        | \$ 13,378  | \$ 6,689    | \$ 6,689   | \$ 6,689   |
|   |             |                   | 2028 Westside Subregional  | PS&E                |      |             |                 |                  |            |             |            |            |
| 2 | WSCCOG      | MMXXXX.01         | Bus Infrastructure Network | Construction        | New  |             | 1,714,932       | 1,714,932 *      |            | 1,286,199   | 428,733    |            |
|   |             |                   | 2028 Westside Subregional  |                     |      |             |                 |                  |            |             |            |            |
| 3 | Culver City | MMXXXX.02         | Bus Infrastructure Network | PS&E                | New  |             | 960,654         | 960,654          |            | 720,490     | 240,164    |            |
|   |             |                   |                            |                     |      |             |                 |                  |            |             |            |            |
|   |             |                   |                            | Total Programming A |      | Amount      | \$2,709,031     | \$2,709,031      | \$ 13,378  | \$2,013,378 | \$ 675,586 | \$ 6,689   |

<sup>^</sup> Subregion Planning Activities (0.5%) for Measure M Multi-Year Subregional Program.

<sup>\*</sup> Includes funding advancement of \$500,000 to the WSCCOG.