

Motion 10.1 Update

FY21 Operations Recovery Plan



Motion 10.1

1

Aligns bus lines with their respective NextGen service tier standards

2

Does not exceed maximum load factors on buses and trains based on industry accepted health and safety standards

3

Sets criteria for adding service in anticipation of future on-street conditions related to economic sector and/or school reopenings and the return of traffic congestion and effect on bus speeds

4

Takes full advantage of operational savings from faster bus speeds to achieve performance-based service outcomes

5

Restores revenue service hours as appropriate to achieve all of the above outcomes



Criteria for Adding Service

	Threshold
Passenger Load	<ul style="list-style-type: none">• 98% of weekly trips should not exceed an average of 75% of seated capacity.
Health Directives	<ul style="list-style-type: none">• Schools open for in-person sessions with more transit demand than current capacity can accommodate.• Prioritize Tier 1 and 2 lines in areas showing emerging markets.
Resources	<ul style="list-style-type: none">• Sales taxes grow faster than forecasted and can support FY22 budget assumptions.• Maintain operator staffing levels at 1.25 operator to assignment ratio (OAR) prior to adding additional service beyond F21 budget.
Performance	<ul style="list-style-type: none">• Maintain current COVID-19 performance of 30 boardings/Revenue Service Hour