



2024 Regional Transportation Improvement Program

Planning and Programming Committee

November 15, 2023

File No. 2023-0618

Agenda Item #



Metro



Recommendation

APPROVE the programming of up to \$216,817,000 in Regional Transportation Improvement Program funds to the proposed projects and the program amendments shown in Attachment A.

Background

County RTIPs are 75% of the State Transportation Improvement Program (STIP):

- Every two years, Metro prepares and approves the RTIP for LA County.
- The 2024 RTIP programs the county's RTIP formula shares for the period from FY 25 through FY 29.
- The California Transportation Commission (CTC) adopts the LA County RTIP through its 2024 STIP process.

2024 RTIP Programming Priorities

Consistent with Evaluative Criteria Framework:

- Funding Program Alignment/Readiness
- Low Risk Tolerance for Use of Formula Funds
- Transportation Equity and Geographic Balance
- Consistent with Board Policies and Directives, LRTP, and RTP

RTIP Capacity

Adopted 2020 RTIP	Adopted 2022 RTIP	Proposed 2024 RTIP
\$0 County Shares	\$0 County Shares	\$216,817,000 County Shares
\$46,340,000 Max Target Advance (from future shares)	\$57,034,000 Max Target Advance (from future shares)	\$0 Max Target Advance (from future shares)

Proposed 2024 RTIP

Proposed Programming	Prior	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Prior Programming, No Amendments							
SR 71 (North Segment)	20,000						20,000
SR 138 Segment 13	75,100						75,100
Planning, Programming & Monitoring	2,836	3,425	3,342	3,342			12,945
East San Fernando Valley Transit Corridor Project	202,139						202,139
Buses Project #2		40,749					40,749
Subtotal No Amendments	300,075	44,174	3,342	3,342			350,933
Amendments to Schedule/Funding							
Multimodal Mobility Improvements (SR 138 Segment 4)	11,950		7,000				18,950
LA City Soto St. Complete Streets, Multnomah-Mission			26,330				26,330
LA County USC Medical Center Mobility Improvements			9,432	17,872			27,304
Subtotal Amendments	11,950		42,762	17,872			72,584
Proposed New Projects							
Bus Acquisition #3					200,633		200,633
Planning, Programming & Monitoring					8,630	4,270	12,900
Subtotal New Projects					209,263	4,270	213,533
NET NEW PROGRAMMING			2,267	1,017	209,263	4,270	216,817



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