



# Response to Request by Director Bass



**Metro**

*Item #2025-0264  
September 17, 2025*

## Directive by Director Bass

- Directive from the February 2025 Ad-Hoc 2028 Games Committee by Director Bass requests CEO recommendations on the following:
  - A set of high-value, low-cost priority projects consistent with the 2028 Games Mobility Concept Plan (MCP) that could be locally funded without affecting major voter-approved projects;
  - An innovative funding structure for Games MCP legacy projects relying on local programs that would benefit cities in LA County; and
  - A technical assistance plan for local cities to expedite completion of their Games-priority projects.

## Approach In Response to Directive

- Built off the 2028 Games Mobility Concept Plan's framework and objectives of supporting a “transit-first” Games, addressing equity, and creating legacy
- Used the 2028 Games Mobility Concept Plan project list from the FY26 Presidential Budget request as a starting point
- Collaborated with Metro departments on the approach and response



# Ranking of Priority Legacy MCP Projects

Identified three priority levels by workstream based on the 2028 Games MCP framework and the time to complete

- **Priority Level 1** includes Key Stations, Light Rail Transit Improvements, Mobility Hubs, and Regional Rail
- **Priority Level 2** includes Integrated Transportation Management, Transportation Demand Management, and Universal Basic Mobility
- **Priority Level 3** includes Open Streets

Developed qualitative analysis to rank each project by assessing the following seven factors:

1. Ridership
2. Alignment with Metro Priorities
3. Equity
4. Ease of Implementation
5. 2028 Games Venue Benefit
6. Support GETS operations
7. Cost-effectiveness

# Priority Level 1 Projects

Priority Level 1 Projects	Overall Rank	ROM (\$ in M)	Potential Funding Available Sources	Go/No-Go Date for Funding
Washington/Flower Corridor	1	\$15	CMAQ, TIFIA	Dec 2025
7 <sup>th</sup> /Metro Center Station (Phased)	2	\$50	STBG, TIFIA	Dec 2025
LA Union Station	3	\$50	STBG, TIFIA	Dec 2025
A Line Anaheim St Interlock	4	\$15	STBG, TIFIA	Dec 2025
E Line Degnan Siding & Interlock	5	\$40	STBG, TIFIA	Dec 2025
B & D Line Stations Bundle	6	\$135	TIFIA	Jun 2026
Metrolink Pomona Fairplex Station	7	\$2	TBD	Jun 2026
Harbor Gateway Mobility Hub	8	\$15	SHOPP, STBG	Dec 2025
Norwalk Mobility Hub	9	\$27	SHOPP, STBG	Dec 2025
A Line Ave 34 Interlock	10	\$12	STBG, TIFIA	Dec 2025
E Line Bundy Interlock	11	\$14	STBG, TIFIA	Dec 2025
Pico Station	12	\$20	TIFIA	Dec 2025
Memorial Park Mobility Hub	13	\$10	STBG	Dec 2025
Fare Modernization	14	\$20	TBD	Dec 2025
LRT Upgrade Cable Protection/Track Intrusion	15	\$19	STBG	Jun 2026



# Priority Level 2 & 3 Projects

Priority Level 2 Projects	Overall Rank	ROM (\$ in M)	Potential Funding Available Sources	Go/No-Go Date for Funding
Transit Signal Priority Communications & Traffic Signal Control (Bus Priority)	16	\$24	CMAQ	Jun 2026
Vehicle Miles Travelled Reduction Program (Transportation Demand Management)	17	\$17	CMAQ	Jun 2027
Automated Traffic Signal Performance (Integrated Transportation Management)	18	\$6	CMAQ	Oct 2027
MAT Cycle 2 Funded First/Last Mile Projects (pending grant application selection)	19	TBD	Metro MAT Cycle 2 Grants	Dec 2025
Universal Basic Mobility	20	\$40	CMAQ	Dec 2027
Priority Level 3 Projects	Overall Rank	ROM (\$ in M)	Potential Funding Available Sources	Go/No-Go Date for Funding
Figueroa – LA Live to USC/Expo Park	21	\$3	Metro Open Streets Grant	Oct 2027
LA Union Station to 7 <sup>th</sup> St/Metro Center	22	\$3	Metro Open Streets Grant	Oct 2027

# Technical Assistance

## COMPLETED EFFORTS

- Collaborated with venue cities to develop a list of high-value corridors of legacy transit-to-venue improvements.
- Identified mobility hubs and neighborhood/equity-focused hub opportunity zones to be implemented by local cities.
- Developed conceptual design packages tailored for each venue city, focusing on priority corridors for people walking, biking, and rolling from transit to venues.

## CURRENT EFFORTS

- Metro is developing a regional "kit of parts" to assist local cities in designating, activating, and enhancing pedestrian and cyclist pathways and temporary mobility hubs to better support access to venues.
- Metro is offering technical assistance to local cities using consultant on-call contracts



## Next Steps

- Upon Board approval, staff will prioritize projects by advancing the project development and programming these projects using pending grant applications and readily available funding/financing sources.
- Continue to actively seek funding and allocate local match for federal and state formula and discretionary grants.