

Attachment B
Submitted Project Listing From Metro and Municipal Operators

Agency	Fund FY	Project Title	Project Description	FY 25/26 Estimated 99313 Costs	FY 25/26 Estimated 99314 Costs	Other Costs	Total Project Costs
Antelope Valley Transit Authority	25/26	Transit Center Security and Amenities Project	Modernization of transit centers used by AVTA - includes the addition of security cameras, lighting, canopies, and other amenities which will increase security for passengers.		\$ 520,428	\$ 40,000	\$ 560,428
City of Commerce	25/26	Security Equipment and Systems Replacement	The SGR funds will be used to replace security equipment and systems within the City's transit fleet and facilities.		\$ 39,229	\$ -	\$ 39,229
City of Culver City	25/26	Transit Vehicle Repair	Repair of heavy-duty transit bus vehicle fleet. Does not include oil changes and other activities associated with the standard preventive maintenance checklist. Added 25/26 funds to this project.		\$ 433,820	\$ -	\$ 1,324,930
City of Gardena	25/26	23/24 Capital Bus Components/Facility Equipment	Replacement bus components and facility equipment.		\$ 427,943	\$ -	\$ 888,247
City of Los Angeles	25/26	Electrification of LADOT Washington Ave Bus Maintenance Facility	LADOT seeks funding to electrify the Washington Blvd. Bus Maintenance Facility to support an all-electric bus fleet. SGR funding supports the purchase and installation of electrical infrastructure for bus electrification at Washington Blvd. Transferred 18/19 funds to 2021-5006-006.		\$ 1,167,063	\$ 19,068,897	\$ 22,802,063
City of Montebello	25/26	Replacement CNG Buses	Replace up to four 40 ft CNG buses 39 passengers.		\$ 639,784	\$ 2,500,000	\$ 3,139,784
City of Norwalk	25/26	Transit Facility Improvements	The south end access gate will be replaced with a functional RFID gate as the current gate is broken and can only be operated by hand. Installation of a new HVAC system for the customer lobby will allow for increased protection from COVID. First- and third-floor Phase III facility improvements will enhance transit operations.		\$ 238,532	\$ -	\$ 405,703
City of Redondo Beach	25/26	Transit Center Facility Improvements	Transit Center Facility Improvements may include essential repairs and upgrades across various components of the transit center such as structural repairs, hvac system, plumbing system, cosmetic improvements, shelter & seating.		\$ 26,491	\$ -	\$ 26,491
City of Redondo Beach	25/26	Transit Operations Facility Improvements	Transit Operations facility improvements that may include interior improvements to the general office space, bathroom, and storage space for use by Transit Operations. The project may also include exterior improvements to the facility.		\$ 26,491	\$ -	\$ 224,834

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City of Santa Clarita	25/26	Transit Maintenance Facility Electric Vehicle Charging Infrastructure	Procure and install electric vehicle charging infrastructure to meet the California 100% Zero Emission Bus (ZEB) rule.		\$ 317,238	\$ -	\$ 317,238
City of Santa Monica	25/26	Bus Replacement	Purchase approximately 103 Zero-Emission Vehicles to replace CNG buses that have reached it's useful life of 12 years.	\$ -	\$ 1,610,418	\$ -	\$ 7,614,878
City of Torrance	25/26	Torrance Transit SB1 State of Good Repair Rehab & Repair Vehicles	Repair and maintenance of the vehicles after an accident or through wear and tear during prolonged service. Funds will also be used to maintain the physical exterior of the buses such as decals, paint, molding, etc. to ensure protection from the elements and maximum usage during the vehicles expected useful operating life.		\$ 514,794	\$ -	\$ 1,875,414
Foothill Transit	25/26	Bus Repair and Rehabilitation	Activities, supplies, materials, labor, services, and associated costs required to repair and rehabilitate the rolling stock to preserve or extend the functionality and serviceability of the buses.		\$ 2,291,366	\$ -	\$ 7,443,836
Long Beach Public Transportation Company	25/26	Bus Rehabilitation	Support the state of good repair through targeted rehabilitation of the agency's compressed natural gas (CNG) bus fleet. *New Project		\$ 1,373,143	\$ -	\$ 1,373,143
Long Beach Public Transportation Company	25/26	Dial-a-Lift (DAL) Replacement	Replace Dial-a-lift vans that have met their useful life. Requesting funding to support the purchase of up to (10) 17' battery-electric passenger vans that are fully ADA-compliant, accommodating up to 6-9 passengers.		\$ 584,821	\$ -	\$ 584,821
Los Angeles County	25/26	Bus Stop Shelters Replacement Throughout LA County	Replace up to 170 bus stop shelters located throughout the Los Angeles area. Each bus stop shelter will consists of a bench, a trash receptacle and illumination from dusk to dawn.		\$ 76,490	\$ -	\$ 434,947
Los Angeles County Metropolitan Transportation Authority	25/26	Metro Bus Vehicle Repair and Rehab	Repair and rehabilitation expenses at all Metro Bus Operating Divisions and the Central Maintenance Facility.		\$ 23,305,689	\$ -	\$ 71,333,934
Los Angeles County Metropolitan Transportation Authority	25/26	Metro Rail Vehicle and Wayside Rehabilitation and Repair	Rehabilitation and repair expenses of Metro Light and Heavy Rail rolling stock and wayside facilities. This is non-routine maintenance to maintain safety and reliability of the system.	\$ 18,745,950		\$ -	\$ 77,968,713
Los Angeles County Total				\$ 18,745,950	\$ 33,593,739	\$ 21,608,897	\$ 198,358,632