

Program Management Quarterly Change Report Summary

Tim Lindholm

Chief Program Management Officer

Program Management Quarterly Change Report

- This report summarizes quarterly changes valued at greater than \$500,000 for projects managed by Program Management.
- The current Quarterly Change Orders Log is reporting a period from September 1, 2025, through November 30, 2025.
- Changes included in this report are within the approved LOP budget for each project.
- The next Change Order Log will cover the period of December 1, 2025 through February 28, 2026, and will be presented to the April 2026 Construction Committee.

Quarterly Changes (Sept 1, 2025 – Nov 30, 2025)

| Project | # of Approved Changes | Contractor Proposed Amount | Total Approved Amount | Within LOP | # of Pending Changes | Range | Within LOP |
|-------------------------------------------|-----------------------|----------------------------|-----------------------|------------|----------------------|----------------------------------------------------------|------------|
| Westside Purple Line Extension Section 1* | 6 | \$ 15,910,233 | \$ 16,082,135 | ✓ | - | - | - |
| Westside Purple Line Extension Section 2 | 2 | \$ 9,780,336 | \$ 3,571,395 | ✓ | 2 | Between \$1M and \$5M | ✓ |
| Westside Purple Line Extension Section 3* | 7 | \$ 4,570,837 | \$ 7,570,093 | ✓ | 2 | Between \$1M and \$5M | ✓ |
| Division 20 Portal Widening Turnback | - | - | - | - | 1 | Between \$5M and \$10M | ✓ |
| Airport Metro Connector | 2 | \$ 2,910,172 | \$ 2,031,238 | ✓ | - | - | - |
| Soundwall Package 10 | 1 | \$ 710,040 | \$ 700,000 | ✓ | - | - | - |
| Rail to Rail | 1 | \$ 5,154,628 | \$ 2,548,559 | ✓ | - | - | - |
| Rosecrans & Marquardt Grade Separation | - | - | - | - | 1 | Between \$5M and \$10M | - |
| I-5 North County Enhancements Project | - | - | - | - | 1 | Between \$500K and less than \$1M | ✓ |
| Metro G Line BRT Improvements | 1 | \$ 1,090,890 | \$ 1,088,963 | ✓ | 1 | Between \$1M and \$5M | ✓ |
| I-105 Express Lanes* | 1 | - | \$ 12,000,000 | ✓ | 3 | Between \$1M and \$5M, between \$500K and less than \$1M | ✓ |
| EB SR-91 Atlantic Avenue to Cherry Avenue | 1 | \$ 1,395,682 | \$ 848,788 | ✓ | - | - | - |
| East San Fernando Valley | 3 | \$ 68,652,806 | \$ 68,550,526 | ✓ | - | - | - |
| Southeast Gateway Line | 3 | \$ 3,400,507 | \$ 3,400,507 | ✓ | 4 | Between \$1M and \$5M, More than \$15M | ✓ |
| Link Union Station | 3 | \$ 22,534,081 | \$ 22,534,081 | ✓ | - | - | - |
| Vermont BRT | 1 | \$ 516,985 | \$ 516,985 | ✓ | - | - | - |

*The difference between proposed and approved amounts is due to Metro issuance of multiple unilateral change orders with contractor proposals not yet received during reporting period.

OIG Spot Check CEO Delegated Authority Time Saved (Through November 2025)

| Project Name | Total Work Days Saved | Years Saved |
|----------------------------|-----------------------|-------------|
| Crenshaw/LAX | 336 | 1.3 |
| Regional Connector | 463 | 1.8 |
| Purple Line Section 1 | 903 | 3.5 |
| Purple Line Section 2 | 716 | 2.8 |
| Purple Line Section 3 | 572 | 2.2 |
| Division 20 | 200 | 0.8 |
| Airport Metro Connector | 271 | 1.1 |
| Rail to Rail | 66 | 0.3 |
| I-5 N. County Enhancements | 25 | 0.1 |
| Total Savings | 3552 | 13.8 |