

# Program Management Quarterly Change Report Summary

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Tim Lindholm

Chief Program Management Officer

# Program Management Quarterly Change Report

- This report summarizes quarterly changes valued at greater than \$500,000 for projects managed by Program Management.
- The current Quarterly Change Orders Log is reporting a period from December 1, 2024, through February 28, 2025.
- Changes included in this report are within the approved LOP budget for each project.
- The next Change Order Log will cover the period of March 1, 2025, through May 31, 2025, and will be presented to the July 2025 Construction Committee.

## Quarterly Changes (Dec 1, 2024 – Feb 28, 2025)

Project	# of Approved Changes	Contractor Proposed Amount	Total Approved Amount	Within LOP	# of Pending Changes	Range	Within LOP
Crenshaw/LAX Close-Out	1	\$ 777,514	\$ 622,000	√	-	-	-
Westside Purple Line Extension Section 1	1	\$ 3,342,928	\$ 1,116,083	√	-	-	-
Westside Purple Line Extension Section 2*	10	\$ 19,089,509	\$ 88,216,258	√	1	Between \$500K and \$1M	√
Westside Purple Line Extension Section 3*	2	\$ 749,912	\$ 1,803,579	√	1	Between \$1M and \$5M	√
Division 20 Portal Widening Turnback	3	\$ 12,788,440	\$ 11,033,193	√	2	Between \$500K and \$1M, Between \$1M and \$5M	√
Airport Metro Connector	1	\$ 1,105,677	\$ 1,085,414	√	1	Between \$5M and \$10M	√
Metro Center Project	-	-	-	-	1	Between \$10M and \$15M	√
Rail to Rail	3	\$ 2,804,830	\$ 2,774,697	√	2	Between \$500K and \$1M, \$1M and \$5M	√
I-5 North County Enhancements Project	2	\$ 3,493,833	\$ 3,473,441	√	2	Between \$500K and \$1M, \$1M and \$5M	√
Metro G Line BRT Improvements	1	\$ 299,527,006	\$ 299,527,006	√	2	Between \$500K and \$1M, More than \$15M	√
I-105 Express Lanes	-	-	-	-	1	More than \$15M	√
East San Fernando Valley	1	\$ 1,979,737	\$ 1,979,737	√	1	Between \$5M and \$10M	√
Link Union Station	1	\$ 4,659,385	\$ 4,659,385	√	1	Between \$500K and \$1M	√

\*No contractor proposal, hence the difference between proposed and approved amounts.

Project Name	Total Work Days Saved	Years Saved
Crenshaw/LAX	336	1.3
Regional Connector	463	1.8
Purple Line Section 1	872	3.4
Purple Line Section 2	559	2.2
Purple Line Section 3	486	1.9
Division 20	200	0.8
Airport Metro Connector	169	0.7
<b>Total Savings</b>	<b>2916</b>	<b>11.3</b>

OIG Spot Check  
CEO Delegated  
Authority Time  
Saved (Through  
February 2025)