2017 LRTP Update
Proposed Performance Metrics Framework

Metro Theme	Goals and Objectives	Performance Measures
Accessibility	• Increase population served by facility • Increase service to transit-dependent, cyclist, pedestrian populations including youth, seniors, and people with disabilities • Improve first-last mile connections	• Job accessibility by population subgroup • Mode choice by income quintile • SB 535 Disadvantaged Communities mapping (CalEnviroScreen)
Economy	• Increase economic output • Support job creation & retention • Support goods movement	• Linkages to major employment/activity centers • Number of jobs • REMI Model economic benefit results • Vehicle hours of delay for trucks
Mobility	• Increase travel by transit & active modes (such as bicycle & pedestrian travel) • Improve travel times • Improve system connectivity • Increase person throughput • Improve effectiveness & reliability for core riders	• AM peak period speeds • Mobility index (throughput measure) • Annual boardings per mile • Annual boardings per $million • Annual hours of delay savings/mile • Annual hours saved per $million
Safety	• Reduce incidents • Improve personal safety	• Fatalities per miles traveled • Injuries per miles traveled
State of Good Repair	• Operating and life cycle costs • Extend life of facility or equipment • Balance maintenance & rehabilitation	• State of Good Repair condition ratings
Sustainability	• Reduce Green House Gases (GHG) • Reduce Vehicle Miles Travelled (VMT) • Improve quality of life: address high rates of air pollution and public health disparities	• Vehicle hours of delay • Criteria pollutants tracked by EPA for air quality conformity • VMT (best available proxy for GHG)