

PROCUREMENT SUMMARY

PURPLE LINE FIRST/LAST MILE GUIDELINES / AE115994000

1.	Contract Number: Task Order No. AE115994000		
2.	Contractor: IBI Group		
3.	Mod. Work Description: Purple Line Extension (PLE) Section 1 First/Last Mile (FLM) planning work.		
4.	Work Description: Purple Line First/Last Mile Guidelines		
5.	The following data is current as of: 12/09/19		
6.	Contract/TO Completion Status:		Financial Status:
	Award Date:	06/05/18	Awarded Task Order Amount: \$986,246
	Notice to Proceed (NTP):	06/23/18	
	Original Completion Date:	02/28/20	Value of Mods. Issued to Date (including this action): \$564,340
	Current Est. Complete Date:	01/29/21	Total Amount (including this action): \$1,550,586
7.	Contract Administrator: Erica Rodriguez		Telephone Number: (213) 922-1064
8.	Project Manager: Jacob Lieb		Telephone Number: (213) 418-3224

A. Contract Action Summary

This Board Action is to approve Modification No. 3 to Task Order No. AE115994000 under Contract No. PS4010-3041-BB-XX for PLE Section 1 FLM planning work. This Task Order Modification also extends the period of performance through January 29, 2021.

This Task Order Modification was processed in accordance with Metro's Acquisition Policy. The contract/task order type is firm fixed price. All other terms and conditions remain in effect.

On June 5, 2018, Task Order No. AE115994000 in the firm fixed price of \$986,246 was issued to IBI Group, a contractor on the Countywide Planning Bench.

Refer to Attachment B – Task Order Modification/Change Order Log for modifications issued to date.

B. Cost Analysis

The recommended price has been determined to be fair and reasonable based upon an independent cost estimate (ICE), cost analysis, technical analysis and negotiations. Some direct labor rates were re-negotiated to current market rates and fee remained unchanged.

Metro staff successfully negotiated a cost savings of \$22,624.

Proposal Amount	Metro ICE	Negotiated Amount
\$401,488	\$398,588	\$378,864