

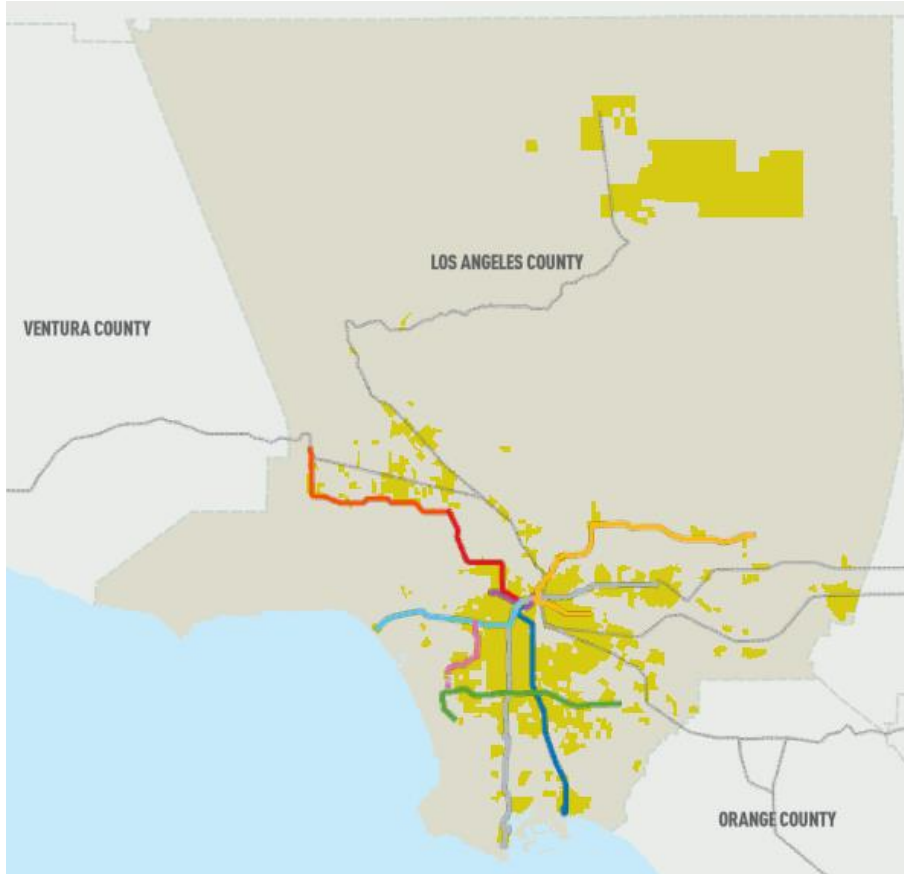
Equity Focus Communities Report Back: FY24 Budget

Executive Management Committee – November 17, 2022

Overview

- 2022 Equity Focus Communities (EFC)
- FY23 EFC Budget Baseline
- Next Steps: FY24 Budget Planning

2022 Equity Focus Communities



- Greatest concentration of:
 - **Low-income HH**
 - **BIPOC population**
 - **Zero-car HH**
- ~40% of Los Angeles County
- Updated in 2022:
metro.net/2022EFCmap

FY23 EFC Budget Baseline

EFC Impact Category	Definition
1: EFC Benefits - Targeted	Demonstrate positive impacts <u>intentionally</u> targeted towards EFCs
2: EFC Benefits - Indirect	Positive impacts for EFCs (but not intentionally targeted)
3: No EFC Benefits	Countywide or non-Targeted/non-Indirect benefits to EFCs
4: Formula-based	Allocations based on formulas and laws (funds EFCs and Non-EFCs)
5: Administrative/Technical	Strictly administrative or technical support

EFC Budget Baseline

EFC Benefits (\$)

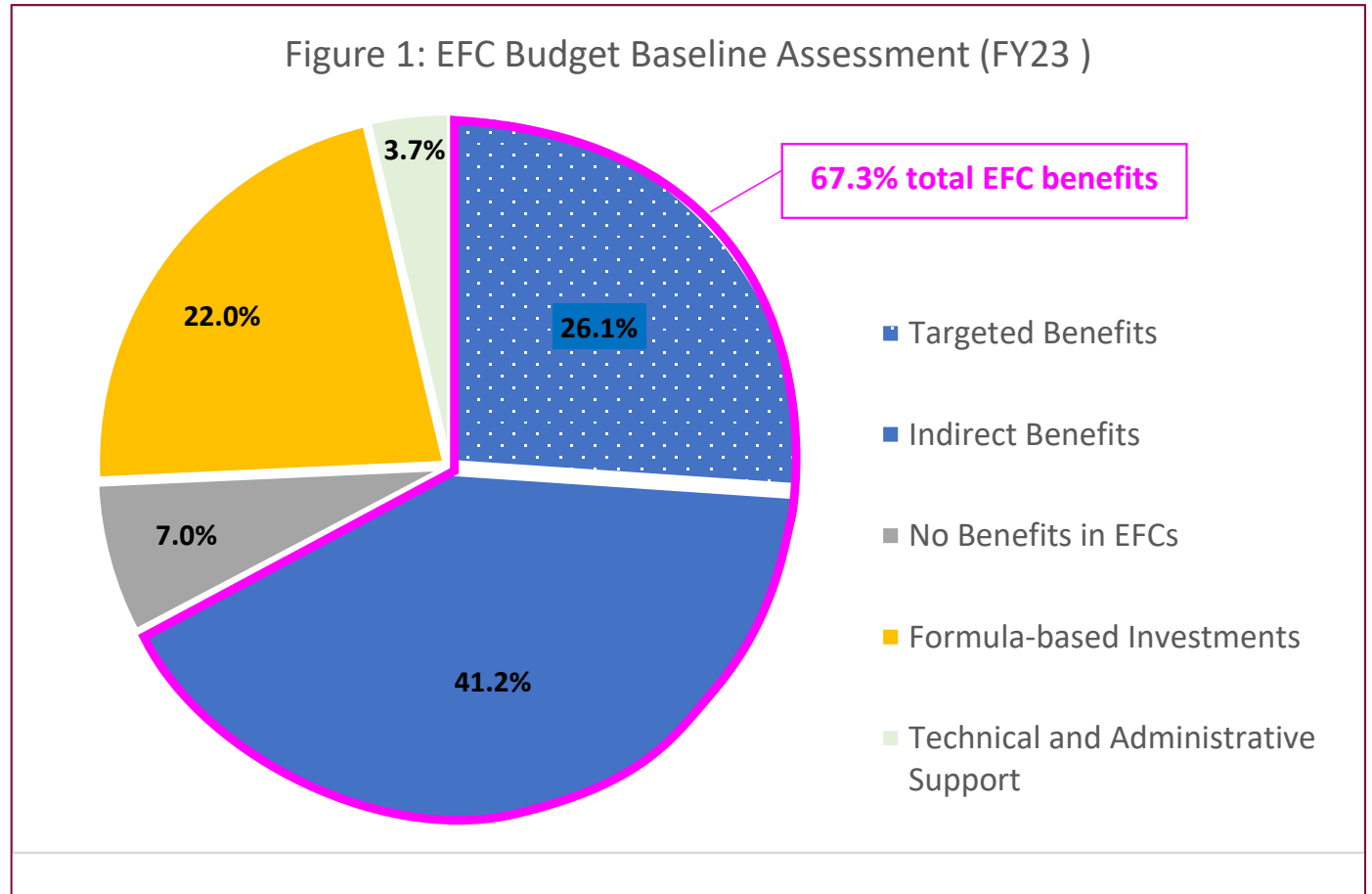
Total FY23 Budget (\$)

=

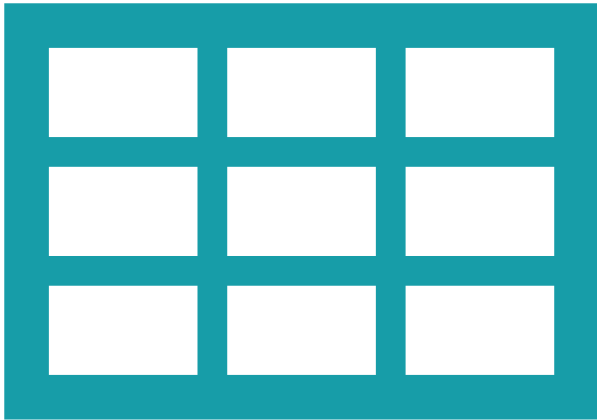
FY23 EFC Assessment (%)

FY23 EFC Budget Baseline

- ~ 67% were categorized as having EFC Benefits (Targeted or Indirect)
- Formula-Based vary in distribution across the county.
 - ~ 27% of Formula-Based: allocated to municipal transit operators
 - ~ 40% of Formula-Based: allocated to local return, based on population size formula (including EFCs)



Next Steps



- Incorporate EFC Budget Baseline into FY24 Budget Planning
- Identify opportunities to increase Targeted Benefits
- Complete EFC Budget Assessment for future fiscal years

Thank you!

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