



Metro[®]

Los Angeles County Metropolitan Transportation Authority

Fiscal Year 2027

Transit Fund Allocations

PROPOSED

July 1, 2026 – June 30, 2027

FY 2027
Transit Fund Allocations

PROPOSED

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I. BUS TRANSIT SUBSIDIES

STATE & LOCAL FUNDS

Los Angeles County Metropolitan Transportation Authority
FY 2027 Transit Fund Allocations

ATTACHMENT A

PRELIMINARY REVENUE ESTIMATES

STATE AND LOCAL		FY27 Estimated Revenue	Carryover FY25 Budget vs Actual	Interest FY25 Actual	FY27 Total Funds Available	NOTE	FY26 Total Funds
Transportation Development Act:							
Planning & Administration:							
1	Planning - Metro	\$ 5,445,000			\$ 5,445,000		\$ 5,350,000
2	Planning - SCAG	4,083,750			4,083,750		4,012,500
3	Administration - Metro	4,466,432			4,466,432		4,378,855
4	Sub-total	13,995,182			13,995,182		13,741,355
5	Article 3 Pedestrian & Bikeways	2.0000% 10,610,096	(1,285,362)	475,165	9,799,899		9,254,395
6	Article 4 Bus Transit	90.7441% 481,402,066	(58,312,650)	21,559,213	444,648,629		420,097,045
7	Article 8 Streets & Highways	7.2559% 38,492,656	(4,670,083)	1,723,863	35,546,436		33,368,313
8	Total	544,500,000	(64,268,095)	23,758,241	503,990,146		476,461,108
Proposition A:							
9	Administration	5.0000% 54,450,000	(3,799,014)		50,650,986	a	48,151,623
10	Local Return	25.0000% 258,637,500	n/a		258,637,500	b	254,125,000
11	Rail Development	35.0000% 362,092,500	(25,263,441)		336,829,059		320,208,295
Bus Transit:							
12	95% of 40% Capped at CPI 3.00%	40.0000% 305,243,836	n/a		305,243,836	c	296,353,239
13	95% of 40% Over CPI	87,885,164	n/a		87,885,164	d	89,916,761
14	Sub-total	393,129,000	-		393,129,000		386,270,000
15	5% of 40% Incentive	20,691,000	(1,443,625)		19,247,375		18,297,617
16	Total	1,089,000,000	(30,506,080)		1,058,493,920		1,027,052,536
Proposition C:							
17	Administration	1.5000% 16,335,000	(1,139,728)		15,195,272	a	14,445,561
18	Rail/Bus Security	5.0000% 53,633,250	(3,742,107)		49,891,143		47,429,594
19	Commuter Rail	10.0000% 107,266,500	(7,484,215)		99,782,285		94,859,187
20	Local Return	20.0000% 214,533,000	n/a		214,533,000	b	210,790,000
21	Freeways and Highways	25.0000% 268,166,250	(18,710,537)		249,455,713		237,147,968
22	Discretionary	40.0000% 429,066,000	(29,936,859)		399,129,141		379,436,749
23	Total	1,089,000,000	(61,013,446)		1,027,986,554		984,109,059
State Transit Assistance:							
24	Bus (PUC 99314 Rev Base Share)	65,679,532	(3,498,286)	3,143,327	65,324,573		110,722,375
25	Rail (PUC 99313 Population Share)	49,592,341	(2,558,539)	657,111	47,690,913		59,333,749
26	Total	115,271,873	(6,056,825)	3,800,438	113,015,487		170,056,124
SB 1 State Transit Assistance:							
27	Bus (PUC 99314 Rev Base Share)	53,218,147	(3,076,344)	2,563,755	52,705,558	f	89,289,284
28	Rail (PUC 99313 Population Share)	40,183,180	(2,255,878)	535,952	38,463,253		47,532,980
29	Total	93,401,327	(5,332,222)	3,099,707	91,168,811		136,822,265
SB 1 State Of Good Repair							
30	Bus (PUC 99314 Rev Base Share)	23,112,031	1,984,577	1,296,038	26,392,646	e,f	33,637,880
31	Rail (PUC 99313 Population Share)	17,592,764	1,656,593	139,861	19,389,218		18,745,950
32	Total	40,704,795	3,641,170	1,435,899	45,781,864		52,383,830

Los Angeles County Metropolitan Transportation Authority
FY 2027 Transit Fund Allocations

ATTACHMENT A

PRELIMINARY REVENUE ESTIMATES (Continued)

STATE AND LOCAL		FY27 Estimated Revenue	Carryover FY25 Budget vs Actual	Interest FY25 Actual	FY27 Total Funds Available	N O T E	FY26 Total Funds
Measure R:						a	
33 Administration	1.5000%	16,335,000	(1,142,876)	2,608,475	17,800,600		16,102,169
34 Transit Capital - "New Rail"	35.0000%	375,432,750	(26,267,097)	11,954,466	361,120,119		349,845,052
35 Transit Capital - Metrolink	3.0000%	32,179,950	(2,251,465)	(2,159,391)	27,769,093		28,900,180
36 Transit Capital - Metro Rail	2.0000%	21,453,300	(1,500,977)	2,608,538	22,560,861		20,565,396
37 Highway Capital	20.0000%	214,533,000	(15,009,770)	11,019,125	210,542,355		194,764,750
38 Operations "New Rail"	5.0000%	53,633,250	(3,752,442)	2,589,730	52,470,537		51,749,413
39 Operations Bus	20.0000%	214,533,000	(15,009,770)	19,784,335	219,307,565		207,531,978
40 Local Return	15.0000%	160,899,750	n/a	n/a	160,899,750	b	158,092,500
41 Total		1,089,000,000	(64,934,397)	48,405,277	1,072,470,880		1,027,551,438
Measure M:						a	
Local Return Supplemental & Administration:							
42 Administration	0.5000%	5,608,350	(390,670)	625,849	5,843,529		5,289,718
43 Supplemental transfer to Local Return	1.0000%	10,726,650	n/a	n/a	10,726,650	b,g	10,539,500
44	Sub-total	16,335,000	(390,670)	625,849	16,570,179		15,829,218
45 Local Return Base	16.0000%	171,626,400	n/a	n/a	171,626,400	b,g	168,632,000
46 Metro Rail Operations	5.0000%	53,633,250	(3,736,022)	(344,927)	49,552,301		48,326,073
47 Transit Operations (Metro & Municipal Providers)	20.0000%	214,533,000	(14,944,090)	17,631,488	217,220,398		205,287,685
48 ADA Paratransit/Metro Discounts for Seniors & Students	2.0000%	21,453,300	(1,494,409)	1,326,798	21,285,689		19,464,401
49 Transit Construction	35.0000%	375,432,750	(26,152,157)	(14,379,246)	334,901,347		333,428,580
50 Metro State of Good Repair	2.0000%	21,453,300	(1,494,409)	3,710,803	23,669,694		20,599,967
51 Highway Construction	17.0000%	182,353,050	(12,702,476)	41,841,783	211,492,356		191,414,971
52 Metro Active Transportation Program	2.0000%	21,453,300	(1,494,409)	6,461,927	26,420,818		22,320,536
53 Regional Rail	1.0000%	10,726,650	(747,204)	(1,808,325)	8,171,121		9,830,999
54 Total		1,089,000,000	(63,155,848)	55,066,151	1,080,910,303		1,035,134,429
55 Total Funds Available		\$ 5,149,877,995	\$ (291,625,743)	\$ 135,565,712	\$ 4,993,817,964		\$ 4,909,570,789
Total Planning & Admin Allocations:							
56 (Lines 4, 9, 17, 33 and 42)		\$ 106,723,532	\$ (6,472,288)	\$ 3,234,325	\$ 103,485,568		\$ 97,730,427

Notes:

- a) Sales tax is projected to be \$1,089.0 million per ordinance.
- b) Local Return Subfunds are not reflected with carryover balances. The distribution of these funds occurs within the same period they are received.
- c) The Consumer Price Index (CPI) increase of 3.0% represents the average anticipated growth rate, as derived from a range of forecasting sources and historical trends. This rate is specifically applied to the Proposition A discretionary funds allocated to Included operators.
- d) Proposition A 95% of 40% Bus Transit growth over CPI estimate will be used to fund Eligible and Tier 2 operators. No carryover per Board Policy, amounts transferred to Prop C 40% to fund various Board-approved regional discretionary programs.
- e) To qualify for SB1-SGR funds, eligible agencies are required to fulfill a number of reporting obligations.
- f) STA and SGR portion of SB1 will be allocated based on Measure R allocation methodology.
- g) Measure M provides for a total of 17% net revenues for Local Return. Supplement of 1% to be funded by 1.5% Administration.

Los Angeles County Metropolitan Transportation Authority
FY 2027 Transit Fund Allocations

ATTACHMENT A

SUMMARY OF BUS TRANSIT SUBSIDIES

Fiscal Year 2027

STATE AND LOCAL FUNDS

Operators	Formula Allocation Procedure				Proposition C 5% Security	Proposition C 40% Discretionary	Measure R		Measure M	Senate Bill 1		Total
	TDA Article 4 + Interest	STA + Interest	Proposition A 95% of 40 % Discretionary	Sub-Total FAP			20% Bus Operations	Clean Fuel & Facilities		STA	State of Good Repair	
Included Operators:												
1 Metro Bus Operations	\$ 324,646,805	\$ 48,451,177	\$ 226,399,076	\$ 599,497,058	\$ 36,597,107	\$ 24,476,050	\$ 151,741,157	\$ -	\$ 150,297,025	\$ 36,467,517	\$ 18,207,158	\$ 1,017,283,072
Municipal Operators:												
2 Arcadia	426,494	58,423	272,995	757,913	5,845	120,054	182,972	-	181,230	43,973	21,954	1,313,942
3 Claremont	171,703	24,023	112,254	307,981	3,034	38,364	75,237	-	74,521	18,082	9,028	526,246
4 Commerce	678,449	88,513	413,597	1,180,559	64,578	1,552,151	277,208	-	274,570	66,621	33,262	3,448,949
5 Culver City	6,597,587	929,016	4,341,035	11,867,638	385,256	1,984,992	2,909,525	-	2,881,835	699,238	349,109	21,077,592
6 Foothill Transit	30,691,210	4,330,257	20,234,105	55,255,572	1,153,524	9,902,640	13,561,656	-	13,432,589	3,259,234	1,627,240	98,192,455
7 Gardena	6,323,305	892,689	4,171,290	11,387,284	287,812	2,489,249	2,795,755	-	2,769,148	671,896	335,458	20,736,601
8 La Mirada	111,564	14,086	65,819	191,468	3,659	22,494	44,114	-	43,694	10,602	5,293	321,325
9 Long Beach	29,346,585	4,093,114	19,125,998	52,565,698	2,289,893	10,348,340	12,818,962	-	12,696,963	3,080,744	1,538,125	95,338,725
10 Montebello	9,509,139	1,344,066	6,280,450	17,133,655	341,335	3,811,651	4,209,393	-	4,169,332	1,011,631	505,078	31,182,075
11 Norwalk	3,702,286	519,705	2,428,439	6,650,430	151,036	898,993	1,627,631	-	1,612,141	391,164	195,297	11,526,691
12 Redondo Beach	792,763	108,811	508,446	1,410,020	30,965	178,668	340,780	-	337,536	81,899	40,890	2,420,758
13 Santa Monica	23,870,907	3,381,677	15,801,651	43,054,235	1,176,133	6,378,512	10,590,860	-	10,490,066	2,545,271	1,270,779	75,505,855
14 Torrance	7,779,832	1,089,017	5,088,679	13,957,528	284,763	3,917,559	3,410,624	-	3,378,165	819,665	409,235	26,177,539
15 Sub-Total	120,001,824	16,873,397	78,844,760	215,719,980	6,177,833	41,643,668	52,844,717	-	52,341,790	12,700,019	6,340,746	387,768,753
Eligible Operators:												
16 Antelope Valley	-	-	6,509,558	6,509,558	190,628	2,027,906	3,392,584	-	3,360,297	815,330	407,070	16,703,372
17 LADOT	-	-	30,625,263	30,625,263	1,657,870	7,388,283	7,685,679	-	7,612,533	1,847,077	922,191	57,738,896
18 Santa Clarita	-	-	4,212,238	4,212,238	278,591	1,223,121	2,067,994	-	2,048,313	496,995	248,135	10,575,387
19 Foothill BSCP	-	-	6,277,661	6,277,661	-	685,556	1,575,434	-	1,560,441	378,620	189,034	10,666,744
20 Sub-Total	-	-	47,624,720	47,624,720	2,127,089	11,324,866	14,721,691	-	14,581,583	3,538,022	1,766,430	95,684,400
Tier 2 Operators:												
21 LADOT Community Dash	-	-	7,281,278	7,281,278	-	-	-	-	-	-	-	7,281,278
22 Glendale	-	-	1,199,024	1,199,024	-	-	-	-	-	-	-	1,199,024
23 Pasadena	-	-	499,353	499,353	-	-	-	-	-	-	-	499,353
24 Burbank	-	-	195,822	195,822	-	-	-	-	-	-	-	195,822
25 Sub-Total	-	-	9,175,477	9,175,477	-	-	-	-	-	-	-	9,175,477
26 Lynwood Trolley	-	-	-	-	-	264,776	-	-	-	-	-	264,776
27 Total Excluding Metro	120,001,824	16,873,397	135,644,956	272,520,177	8,304,922	53,233,309	67,566,408	-	66,923,373	16,238,041	8,107,176	492,893,405
28 County of Los Angeles	-	-	-	-	-	-	-	-	-	-	78,312	78,312
29 Grand Total	\$ 444,648,629	\$ 65,324,573	\$ 362,044,033	\$ 872,017,235	\$ 44,902,028	\$ 77,709,360	\$ 219,307,565	\$ -	\$ 217,220,398	\$ 52,705,558	\$ 26,392,646	\$ 1,510,254,790

Los Angeles County Metropolitan Transportation Authority
FY 2027 Transit Fund Allocations

ATTACHMENT A

BUS TRANSIT FUNDING PERCENTAGE SHARES

Operators	Vehicle Service Miles (VSM) ⁽¹⁾	Passenger ⁽¹⁾ Revenue	Base Fare	Fare Units	Fare Units Prior to Fare Increase/ decrease	Fare Units Used in FAP ⁽²⁾	Sum 50% VSM + 50% Fare Units	Proposition A Base Share	DAR Cap Adjustment ⁽³⁾	TDA/STA Share
Included Operators										
1 Metro Bus Operations ⁽⁴⁾	70,436,637	\$ 97,712,806	\$ 1.75	55,835,889	197,161,600	197,161,600	133,799,119	74.1699%	0.0000%	74.1699%
2 Arcadia DR	75,471	4,581	0.50	9,162	72,829	72,829	74,150	0.0411%	0.0000%	0.0411%
3 Arcadia MB	167,142	3,616	0.50	7,232	-	7,232	87,187	0.0483%	0.0000%	0.0483%
4 Claremont	50,842	36,903	2.50	14,761	81,840	81,840	66,341	0.0368%	0.0000%	0.0368%
5 Commerce	488,862	-	-	-	-	-	244,431	0.1355%	0.0000%	0.1355%
6 Culver City	1,457,791	1,638,104	1.00	1,638,104	3,673,208	3,673,208	2,565,500	1.4222%	0.0000%	1.4222%
7 Foothill Transit	9,695,223	7,809,374	1.75	4,462,499	14,221,000	14,221,000	11,958,112	6.6288%	0.0000%	6.6288%
8 Gardena	1,226,764	1,295,988	1.00	1,295,988	3,703,600	3,703,600	2,465,182	1.3665%	0.0000%	1.3665%
9 La Mirada	54,507	23,289	1.00	23,289		23,289	38,898	0.0216%	0.0000%	0.0216%
10 Long Beach	6,634,012	9,722,255	1.25	7,777,804	15,972,456	15,972,456	11,303,234	6.2658%	0.0000%	6.2658%
11 Montebello	1,567,784	1,951,362	1.10	1,773,965	5,855,556	5,855,556	3,711,670	2.0575%	0.0000%	2.0575%
12 Norwalk	776,288	742,919	1.25	594,335	2,094,068	2,094,068	1,435,178	0.7956%	0.0000%	0.7956%
13 Redondo Beach DR	58,615	10,028	1.00	10,028		10,028	34,322	0.0190%	0.0000%	0.0190%
14 Redondo Beach MB	341,414	190,914	1.00	190,914		190,914	266,164	0.1475%	0.0000%	0.1475%
15 Santa Monica	4,015,837	6,373,352	1.25	5,098,682	14,661,333	14,661,333	9,338,585	5.1767%	0.0000%	5.1767%
16 Torrance	1,504,696	1,104,505	1.00	1,104,505	4,510,000	4,510,000	3,007,348	1.6671%	0.0000%	1.6671%
17 Sub-Total	98,551,885	128,619,996		79,837,158		262,238,953	180,395,419	100.0000%	0.0000%	100.0000%
Eligible Operators										
18 Antelope Valley	2,850,489	1,649,065	1.50	1,099,377	3,543,241	3,543,241	3,196,865	1.6583%	0.0000%	1.6583%
19 Santa Clarita ⁽⁵⁾	2,257,916	1,810,777	1.25	1,448,622	1,639,466	1,639,466	1,948,691	1.0108%	0.0000%	1.0108%
20 LADOT Local	2,960,494	607,541	0.50	1,215,082	6,727,520	6,727,520	4,844,007	2.5127%	0.0000%	2.5127%
21 LADOT Express	1,643,734	906,420	1.50	604,280	3,152,832	3,152,832	2,398,283	1.2440%	0.0000%	1.2440%
22 Foothill - BSCP	1,342,135	1,056,297	1.75	603,598	1,650,000	1,650,000	1,496,068	0.7701%	0.0000%	0.7701%
23 Sub-Total	11,054,768	6,030,100		4,970,959		16,713,059	13,883,914	7.1958%	0.0000%	7.1958%
24 Total	109,606,653	\$ 134,650,096		84,808,116		278,952,012	194,279,332			

Notes:

- (1) Operator statistics exclude BSIP, TSE, Base Restructuring, and MOSIP services funded from PC 40% Discretionary. Services funded from other sources, such as federal funds, are also excluded.
- (2) Fare units in **bold** remain frozen at their pre-fare change levels in accordance with the Funding Stability Policy adopted by the Board in November 2007.
- (3) TDA cap of 0.25% is applied for DAR operators - Arcadia, Claremont, La Mirada and Redondo Beach DR.
- (4) MTA Statistics include contracted services with LADOT for Lines 422, 601 and 602 (Consent Decree Lines), Glendale Bee Line, and Palos Verdes Peninsula Transit Authority (PVPTA).
- (5) Santa Clarita increased their base fare from \$1.00 to \$1.25 in FY24.

Los Angeles County Metropolitan Transportation Authority
FY 2027 Transit Fund Allocations

ATTACHMENT A

INCLUDED & ELIGIBLE OPERATORS ESTIMATED FUNDING LEVELS

Operators	TDA & STA % Share	TDA Article 4 plus interest			STA Revenue base Share plus Interest	Prop A Discretionary % Shares	Prop A Discretionary Allocations ⁽²⁾	Total Formula Funds
		Allocated	Fund Exchange ⁽¹⁾	Net				
Included Operators								
1 Metro Bus Operations ⁽³⁾	74.1699%	\$ 329,795,485	\$ (5,148,679)	\$ 324,646,805	\$ 48,451,177	74.1699%	\$ 226,399,076	\$ 599,497,058
2 Arcadia DR	0.0411%	182,769	-	182,769	26,851	0.0411%	125,468	335,088
3 Arcadia MB	0.0483%	214,903	28,822	243,725	31,572	0.0483%	147,528	422,825
4 Claremont	0.0368%	163,521	8,182	171,703	24,023	0.0368%	112,254	307,981
5 Commerce	0.1355%	602,487	75,962	678,449	88,513	0.1355%	413,597	1,180,559
6 Culver City	1.4222%	6,323,585	274,002	6,597,587	929,016	1.4222%	4,341,035	11,867,638
7 Foothill Transit	6.6288%	29,475,016	1,216,194	30,691,210	4,330,257	6.6288%	20,234,105	55,255,572
8 Gardena	1.3665%	6,076,317	246,988	6,323,305	892,689	1.3665%	4,171,290	11,387,284
9 La Mirada	0.0216%	95,878	15,686	111,564	14,086	0.0216%	65,819	191,468
10 Long Beach ⁽³⁾	6.2658%	27,860,838	1,485,748	29,346,585	4,093,114	6.2658%	19,125,998	52,565,698
11 Montebello	2.0575%	9,148,730	360,409	9,509,139	1,344,066	2.0575%	6,280,450	17,133,655
12 Norwalk	0.7956%	3,537,506	164,780	3,702,286	519,705	0.7956%	2,428,439	6,650,430
13 Redondo Beach DR	0.0190%	84,598	-	84,598	12,428	0.0190%	58,075	155,101
14 Redondo Beach MB	0.1475%	656,056	52,109	708,165	96,383	0.1475%	450,371	1,254,919
15 Santa Monica	5.1767%	23,018,262	852,645	23,870,907	3,381,677	5.1767%	15,801,651	43,054,235
16 Torrance	1.6671%	7,412,678	367,154	7,779,832	1,089,017	1.6671%	5,088,679	13,957,528
17 Sub-Total Excluding Metro	100.0000%	444,648,629	0	444,648,629	65,324,573	100.0000%	305,243,836	815,217,039
Eligible Operators								
Formula Equivalent Funded from Proposition A 95% of 40% Growth over CPI ⁽⁴⁾								
18 Antelope Valley ⁽⁵⁾	1.6583%	-	\$ 364,537	\$ 364,537	\$ 1,083,257	1.6583%	\$ 5,061,764	\$ 6,509,558
19 Santa Clarita ⁽⁵⁾	1.0108%	-	466,460	466,460	660,314	1.0108%	3,085,464	4,212,238
20 LADOT Local	2.5127%	11,172,552		11,172,552	1,641,391	2.5127%	7,669,770	20,483,713
21 LADOT Express	1.2440%	5,531,565		5,531,565	812,658	1.2440%	3,797,327	10,141,550
22 Foothill - BSCP	0.7701%	3,424,061		3,424,061	503,038	0.7701%	2,350,561	6,277,661
23 Sub-Total	7.1958%	20,128,179	830,997	20,959,176	4,700,658	7.1958%	21,964,886	47,624,720
24 Total FAP		\$ 444,648,629		\$ 444,648,629	\$ 65,324,573	107.1958%	\$ 305,243,836	\$ 862,841,758
Proposition A Discretionary (95% of 40%) Growth Over CPI:								
25 Revenue								\$ 87,885,164
Uses of Fund:								
26 Eligible Operators - Formula Equivalent Funds								47,624,720
27 Tier 2 Operators ⁽⁶⁾								9,175,477
28 Total Uses of Funds								56,800,196
29 Proposition A Discretionary (95% of 40%) GOI Transfer to PC 40% based on Board policy.								31,084,967
30 Backfill from (Transfer to) PC40% Discretionary								(31,084,967)
31 Total								\$ -

Notes:

- (1) Included Operators' share of LCTOP fund will be exchanged with Metro's TDA Article 4 allocation.
- (2) Prop A Discretionary funds (95% of 40%) allocated to Included Operators have been capped at 3.00% CPI for FAP allocation.
- (3) Funds allocated to the SCRTPC through Long Beach Transit will be exchanged with Metro's share of TDA Article 4 funds.
- (4) Formula Equivalent funds are allocated by formula to Eligible Operators based on PUC 99207.5. Fund source is Prop A 95% of 40% growth over CPI.
- (5) Antelope Valley and Santa Clarita's LCTOP fund will be exchanged with Metro's Prop C 40% Discretionary transfer to Proposition A Discretionary GOI.
- (6) In FY24, the Board approved increasing the funding cap to Tier 2 operators, from \$6 million to \$8.2 million, with annual increases indexed to CPI.

PROPOSITION C 5% TRANSIT SECURITY FUNDING ALLOCATION

	Operators	FY25 Unlinked Passengers	Percent of Total Unlinked Passengers	Total ⁽¹⁾
1	Antelope Valley	1,637,048	0.4245%	\$ 190,628
2	Arcadia	50,199	0.0130%	5,845
3	Claremont	26,053	0.0068%	3,034
4	Commerce	554,573	0.1438%	64,578
5	Culver City	3,308,439	0.8580%	385,256
6	Foothill Transit	9,906,051	2.5690%	1,153,524
7	Gardena	2,471,629	0.6410%	287,812
8	LADOT Local/Express	14,237,196	3.6922%	1,657,870
9	La Mirada	31,423	0.0081%	3,659
10	Long Beach	19,664,785	5.0998%	2,289,893
11	Montebello	2,931,266	0.7602%	341,335
12	Norwalk	1,297,047	0.3364%	151,036
13	Redondo Beach DR/MB	265,919	0.0690%	30,965
14	Santa Clarita	2,392,437	0.6204%	278,591
15	Santa Monica	10,100,208	2.6193%	1,176,133
16	Torrance	2,445,440	0.6342%	284,763
17	Sub-Total	71,319,713	18.4956%	8,304,922
18	Metro Bus/Rail Operations ⁽²⁾	314,282,934	81.5044%	36,597,107
19	Total	385,602,647	100.0000%	\$ 44,902,028

Notes:

(1) Total funding is 90% of Prop C 5% Transit Security:

Estimated Revenue: \$	49,891,143
90% Thereof: \$	44,902,028

(2) Metro operations data includes unlinked passengers for bus and rail.

Los Angeles County Metropolitan Transportation Authority
FY 2027 Transit Fund Allocations

ATTACHMENT A

PROPOSITION C 40% DISCRETIONARY PROGRAMS

Operators	MOSIP			Zero-fare Compensation (1)	Foothill Transit Mitigation	Transit Service Expansion	Discretionary Base Restructuring	BSIP Overcrowding Relief	Total
	Prop A % Share	% Share	\$ Allocation						
INCLUDED OPERATORS									
1 Metro Bus Operations					\$ 11,343,586	\$ -	\$ -	\$ 14,178,577	\$ 25,522,163
2 Metro Exchange (2)					(1,046,112)				(1,046,112)
3 Metro Sub-total					10,297,474			\$ 14,178,577	24,476,050
4 Arcadia	0.0894%	0.2708%	79,621		13,678	-	-	26,755	120,054
5 Claremont	0.0368%	0.1114%	32,740		5,624	-	-	-	38,364
6 Commerce	0.1355%	0.4103%	120,628	1,104,597	20,723	-	306,202	-	1,552,151
7 Culver City	1.4222%	4.3062%	1,266,090		217,505	295,147	-	206,250	1,984,992
8 Foothill Transit	6.6288%	20.0716%	5,901,405		-	408,509	2,451,416	1,141,311	9,902,640
9 Gardena	1.3665%	4.1378%	1,216,583		209,000	848,358	-	215,308	2,489,249
10 La Mirada	0.0216%	0.0653%	19,196		3,298	-	-	-	22,494
11 Long Beach	6.2658%	18.9724%	5,578,218		958,296	2,800,844	-	1,010,981	10,348,340
12 Montebello	2.0575%	6.2300%	1,831,733		314,678	-	1,398,372	266,867	3,811,651
13 Norwalk	0.7956%	2.4089%	708,270		121,675	-	-	69,048	898,993
14 Redondo Beach DR/MB	0.1666%	0.5044%	148,292		25,475	-	-	4,902	178,668
15 Santa Monica	5.1767%	15.6747%	4,608,651		791,732	-	-	978,129	6,378,512
16 Torrance	1.6671%	5.0478%	1,484,145		254,965	993,336	889,785	295,328	3,917,559
17 Sub-Total	25.8301%	78.2115%	22,995,572	1,104,597	2,936,651	5,346,194	5,045,775	4,214,878	41,643,668
ELIGIBLE OPERATORS									
18 Antelope Valley	1.6583%	5.0211%	1,476,295		30,341	462,561	-	58,708	2,027,906
19 Santa Clarita	1.0108%	3.0607%	899,895		18,495	241,933	-	62,798	1,223,121
20 LADOT Local/Express	3.7567%	11.3750%	3,344,451		536,598	3,323,160	-	184,074	7,388,283
21 Foothill - BSCP	0.7701%	2.3317%	685,556		-	-	-	-	685,556
22 Sub-Total	7.1958%	21.7885%	6,406,198		585,434	4,027,654	-	305,580	11,324,866
23 City of Lynwood Trolley						264,776	-	-	264,776
24 Total Municipal Operators	33.0259%	100.0000%	29,401,770	1,104,597	3,522,084	9,638,624	5,045,775	4,520,458	53,233,309
25 Total	33.0259%	100.0000%	\$ 29,401,770	\$ 1,104,597	\$ 13,819,558	\$ 9,638,624	\$ 5,045,775	\$ 18,699,035	\$ 77,709,360

26	Last Year	28,545,408		\$ 9,357,887	\$ 4,898,811	\$ 18,154,403
27	% Increase	3.00%	CPI	3.00%	3.00%	3.00%
28	Current Year	\$ 29,401,770		\$ 9,638,624	\$ 5,045,775	\$ 18,699,035

Note:

(1) Allocated as part of FAP to Commerce as compensation for having zero passenger revenues.

(2) The LCTOP funds of Antelope Valley, Santa Clarita, Burbank, and Glendale, totaling \$1,046,112, are set to be swapped with Metro's "Foothill Mitigation" fund / Prop A Discretionary GOI fund.

MEASURE R 20% BUS OPERATIONS AND CAPITAL ALLOCATIONS

Operators	20% Bus Operations			Clean Fuel Bus Capital Facilities and Rolling Stock Fund ⁽¹⁾	
	Proposition A Base Share %	MR Percentage Share	Bus Operations Allocation	Federal Section 5307 Capital Allocation Formula Share	\$ Allocation
<u>Included Operators:</u>					
1 Metro Bus Operations	74.1699%	69.1910%	\$ 151,741,157	64.4767%	\$ -
2 Arcadia	0.0894%	0.0834%	182,972	0.1734%	-
3 Claremont	0.0368%	0.0343%	75,237	0.0214%	-
4 Commerce	0.1355%	0.1264%	277,208	0.3655%	-
5 Culver City	1.4222%	1.3267%	2,909,525	1.3729%	-
6 Foothill Transit ⁽²⁾	6.6288%	6.1839%	13,561,656	8.9586%	-
7 Gardena	1.3665%	1.2748%	2,795,755	1.0475%	-
8 La Mirada	0.0216%	0.0201%	44,114	0.0633%	-
9 Long Beach	6.2658%	5.8452%	12,818,962	6.8259%	-
10 Montebello	2.0575%	1.9194%	4,209,393	1.4895%	-
11 Norwalk	0.7956%	0.7422%	1,627,631	0.6914%	-
12 Redondo Beach DR	0.0190%	0.0177%	38,924	0.3327%	-
13 Redondo Beach MB	0.1475%	0.1376%	301,856		-
14 Santa Monica	5.1767%	4.8292%	10,590,860	4.1097%	-
15 Torrance	1.6671%	1.5552%	3,410,624	1.2461%	-
<u>Eligible Operators:</u>					
16 Antelope Valley	1.6583%	1.5470%	3,392,584	2.0874%	-
17 Santa Clarita	1.0108%	0.9430%	2,067,994	1.8243%	-
18 LADOT Local	2.5127%	2.3440%	5,140,568	4.9138%	-
19 LADOT Express	1.2440%	1.1605%	2,545,111		-
20 Foothill BSCP	0.7701%	0.7184%	1,575,434	-	-
21 Total Municipal Operators	33.0259%	30.8090%	67,566,408	35.5233%	-
22 Total Funds Allocated	107.1958%	100.0000%	\$ 219,307,565	100.0000%	\$ -

Notes:

(1) Clean Fuel Capital Facilities and Rolling Stock Funds of \$10M will be allocated every even fiscal year.

(2) Foothill Transit Clean Fuel allocation includes the allocation for the Foothill BSCP.

MEASURE M 20% TRANSIT OPERATIONS
 (Metro and Municipal Providers)

Operators		Measure M Percentage Share ⁽¹⁾	\$ Allocation
<u>Included Operators:</u>			
1	Metro Bus Operations	69.1910%	\$ 150,297,025
2	Arcadia	0.0834%	181,230
3	Claremont	0.0343%	74,521
4	Commerce	0.1264%	274,570
5	Culver City	1.3267%	2,881,835
6	Foothill Transit	6.1839%	13,432,589
7	Gardena	1.2748%	2,769,148
8	La Mirada	0.0201%	43,694
9	Long Beach	5.8452%	12,696,963
10	Montebello	1.9194%	4,169,332
11	Norwalk	0.7422%	1,612,141
12	Redondo Beach DR	0.0177%	38,553
13	Redondo Beach MB	0.1376%	298,983
14	Santa Monica	4.8292%	10,490,066
15	Torrance	1.5552%	3,378,165
<u>Eligible Operators:</u>			
16	Antelope Valley	1.5470%	3,360,297
17	Santa Clarita	0.9430%	2,048,313
18	LADOT Local	2.3440%	5,091,644
19	LADOT Express	1.1605%	2,520,889
20	Foothill BSCP	0.7184%	1,560,441
21	Total Municipal Operators	30.8090%	66,923,373
22	Total Funds Allocated	100.0000%	\$ 217,220,398

Notes:

(1) Metro adheres to the Measure R allocation methodology for Measure M 20% fund allocations.

Senate Bill 1 - Road Repair and Accountability Act of 2017

	Operators	Measure R % Share ⁽¹⁾	State Transit Assistance	State of Good Repair ⁽²⁾	Total
	<u>Included Operators:</u>				
1	Metro Bus Operations	69.1910%	\$ 36,467,517	\$ 18,207,158	\$ 54,674,675
2	Arcadia	0.0834%	43,973	21,954	65,928
3	Claremont	0.0343%	18,082	9,028	27,109
4	Commerce	0.1264%	66,621	33,262	99,882
5	Culver City	1.3267%	699,238	349,109	1,048,347
6	Foothill Transit	6.1839%	3,259,234	1,627,240	4,886,474
7	Gardena	1.2748%	671,896	335,458	1,007,354
8	La Mirada	0.0201%	10,602	5,293	15,895
9	Long Beach	5.8452%	3,080,744	1,538,125	4,618,869
10	Montebello	1.9194%	1,011,631	505,078	1,516,709
11	Norwalk	0.7422%	391,164	195,297	586,460
12	Redondo Beach DR	0.0177%	9,354	4,670	14,025
13	Redondo Beach MB	0.1376%	72,544	36,219	108,763
14	Santa Monica	4.8292%	2,545,271	1,270,779	3,816,050
15	Torrance	1.5552%	819,665	409,235	1,228,900
	<u>Eligible Operators:</u>				
16	Antelope Valley	1.5470%	815,330	407,070	1,222,400
17	Santa Clarita	0.9430%	496,995	248,135	745,130
18	LADOT Local	2.3440%	1,235,418	616,808	1,852,226
19	LADOT Express	1.1605%	611,659	305,383	917,043
20	Foothill BSCP	0.7184%	378,620	189,034	567,653
21	Total Municipal Operators	30.8090%	16,238,041	8,107,176	24,345,217
22	County of Los Angeles			78,312	78,312
23	Total Funds Allocated	100.0000%	\$ 52,705,558	\$ 26,392,646	\$ 79,098,204

Notes:

(1) The STA and SGR portions of SB1 fund will be distributed based on Measure R allocation methodology.

(2) Preliminary estimates. Subject to the submittal of eligible projects.

LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP)
Fund Exchange between LA County Transit Operators & Metro

Operators	LCTOP Share ⁽¹⁾	TDA 4 Fund Exchange ⁽²⁾	Prop A GOI / Prop C 40% Fund Exchange ⁽³⁾	Net Funds Available
1 Metro Bus Ops.		\$ (4,748,679)	\$ (1,046,112)	\$ (5,794,792)
2 Antelope Valley	\$ (364,537)		364,537	-
3 Arcadia	(28,822)	28,822		-
4 Claremont	(8,182)	8,182		-
5 Commerce	(75,962)	75,962		-
6 Culver City	(274,002)	274,002		-
7 Foothill Transit	(1,216,194)	1,216,194		-
8 Gardena	(246,988)	246,988		-
9 La Mirada	(15,686)	15,686		-
10 Long Beach	(1,085,748)	1,085,748		-
11 Montebello	(360,409)	360,409		-
12 Norwalk	(164,780)	164,780		-
13 Redondo Beach	(52,109)	52,109		-
14 Santa Clarita	(466,460)		466,460	-
15 Santa Monica	(852,645)	852,645		-
16 Torrance	(367,154)	367,154		-
17 Tier Two Operators				
18 Burbank	(67,608)		67,608	-
19 Glendale	(147,508)		147,508	-
20 Pasadena	-		-	-
21 TOTAL	\$ (5,794,792)	\$ 0	\$ 0	\$ (5,794,792)

Note:

(1) Estimated - To be adjusted based on actual allocations.

(2) Included Operators' share of LCTOP fund will be exchanged with Metro's TDA Article 4 allocation.

(3) LCTOP fund will be exchanged with Metro's "Foothill Mitigation Fund" share. Metro will allocate Proposition A Discretionary (95% of 40%) GOI fund to these operators.

Los Angeles County Metropolitan Transportation Authority
FY 2027 Transit Fund Allocations

ATTACHMENT A

TIER 2 OPERATORS ESTIMATED FUNDING LEVELS

Operators	Vehicle Service Miles (VSM) FY25 data	Passenger Revenue	Base Fare	Fare Units (1)	50% VSM + 50% Fare Units	% Share			
1 LADOT Community Dash	3,786,526	\$ 1,003	\$ 0.50	16,808,232	10,297,379	4.9757%			
2 Glendale	786,329	651,484	1.00	2,187,836	1,487,083	0.7186%			
3 Pasadena	727,405	513,743	0.75	684,991	706,198	0.3412%			
4 Burbank	237,625	125,024	1.00	125,024	181,325	0.0876%			
5 Sub-Total	5,537,885	1,291,254		19,806,083	12,671,984	6.1232%			
6 Included and Eligible Operators	109,606,653	134,650,096		84,808,116	194,279,332	93.8768%			
7 Total	115,144,538	\$ 135,941,350		104,614,199	206,951,316	100.0000%			
		% Share	TDA Article 4 + Interest	STA + Interest	Proposition A 95% of 40% Discretionary	Total			
8 Funds Allocated to Included Operators			\$ 444,648,629	\$ 65,324,573	\$ 305,243,836	\$ 815,217,039			
Formula Equivalent Calculation									
9 LADOT Community Dash		4.9757%	\$ 22,124,602	\$ 3,250,387	\$ 15,188,169	\$ 40,563,157			
10 Glendale		0.7186%	3,195,095	469,400	2,193,379	5,857,875			
11 Pasadena		0.3412%	1,517,313	222,913	1,041,610	2,781,835			
12 Burbank		0.0876%	389,588	57,235	267,445	714,269			
13 Total		6.1232%	\$ 27,226,598	\$ 3,999,936	\$ 18,690,603	\$ 49,917,137			
Funds Allocated to Tier 2 Operators						17.95% (2)	MTA Allocations (3)	LCTOP fund Exchange (4)	FY27 Total Funds Available
Actual Allocation									
14 LADOT Community Dash			\$ 3,971,470	\$ 583,460	\$ 2,726,348	\$ 7,281,278	\$ -	\$ 7,281,278	
15 Glendale			573,535	84,260	393,722	1,051,516	147,508	1,199,024	
16 Pasadena			272,365	40,014	186,974	499,353	-	499,353	
17 Burbank			69,933	10,274	48,008	128,215	67,608	195,822	
18 Total			\$ 4,887,303	\$ 718,007	\$ 3,355,051	\$ 8,960,361	\$ 215,115	\$ 9,175,477	

	Prop A Incentive Allocation (5)	Before Tier 2 GOI Allocation	GOI Allocation Deduction	Net Prop A Incentive Allocation
19 LADOT Community Dash		\$ 2,542,417	\$ (456,376)	\$ 2,086,041
20 Glendale		494,448	(88,756)	405,692
21 Pasadena		519,836	(93,313)	426,523
22 Burbank		135,096	(24,250)	110,845
23 Total		\$ 3,691,796	\$ (662,695)	\$ 3,029,102

Notes:

- (1) Funding Stability Policy is applied on LADOT and Glendale Fare Units.
- (2) This percentage is applied as a deduction from Tier 2 Operators' Incentive Program allocations.
- (3) The Board approved increasing the Tier 2 funding from \$6 million to \$8.2 million in FY24, with annual adjustments indexed to CPI. The CPI for FY27 is 3.0%.
- (4) Burbank and Glendale's LCTOP fund will be exchanged with Metro's "Foothill Mitigation" Fund. Metro will allocate Prop A Discretionary (95% of 40%) GOI funds to these operators.
- (5) Estimated - to be Adjusted to Actual apportionment.

II. LOCAL SUBSIDIES

PROPOSITION A 5% OF 40% DISCRETIONARY PROGRAMS

PRIORITY I: EXISTING SUB-REGIONAL PARATRANSIT PROJECTS ⁽¹⁾		Total Allocation
1	Agoura Hills	\$ 62,167
2	Antelope Valley, Elderly & Disabled	1,387,111
3	Culver City Community Transit and LA County	148,029
4	Gardena, Hawthorne and LA County	191,256
5	Glendale Paratransit and La Canada Flintridge	295,311
6	Inglewood Transit and Hawthorne	295,568
7	LA County (Whittier et al)	195,737
8	LA County (Willowbrook)	80,781
9	Los Angeles Taxi & Lift Van, City Ride ⁽²⁾	508,040
10	Los Angeles Dial-a-Ride, City Ride ⁽²⁾	2,221,070
11	Monrovia D.A.R. and LA County	276,230
12	Palos Verdes PTA D.A.R.	28,227
13	Palos Verdes PTA - PV Transit	610,930
14	Pasadena Community Transit, San Marino and LA County	650,775
15	Pomona Valley TA - E&D (Get About)	1,141,017
16	Pomona Valley TA General Public (VC)	24,492
17	Santa Clarita D.A.R.	2,714,103
18	West Hollywood (DAR)	216,713
19	Whittier (DAR)	572,490
20	TOTAL EXISTING SUB-REGIONAL PARATRANSIT PROJECTS	\$ 11,620,044
PRIORITY II: SERVICES THAT RECEIVE GROWTH OVER INFLATION		
21	City of L.A. - Bus Service Continuation Project/DASH/Central City Shuttle	\$ -
22	Santa Clarita - Local Fixed Route	-
23	Antelope Valley - Local Fixed Route	-
24	Foothill - Bus Service Continuation Project	-
25	TOTAL SERVICES THAT RECEIVE GROWTH OVER INFLATION	\$ -
26 PRIORITY III: APPROVED EXISTING EXPANDED PARATRANSIT		\$ -
27 PRIORITY IV: APPROVED NEW EXPANDED PARATRANSIT SERVICES		\$ -

Los Angeles County Metropolitan Transportation Authority
FY 2027 Transit Fund Allocations

ATTACHMENT A

PROPOSITION A 5% OF 40% DISCRETIONARY PROGRAMS (Continued)

(In Order of Priority)

Priority V: VOLUNTARY NTD DATA REPORTING (Estimated - to be Adjusted to Actual apportionment) FY25 NTD Report Year		Estimate	Tier 2 Deduction	Total Allocation
28	City of Alhambra (MB and DR)	\$ 151,489		\$ 151,489
29	City of Artesia (DR)	19,921		19,921
30	City of Azusa (DR)	39,092		39,092
31	City of Baldwin Park (MB and DR)	126,301		126,301
32	City of Bell (MB, DR and DT)	22,305		22,305
33	City of Bell Gardens (MB and DR)	70,477		70,477
34	City of Bellflower (MB and DR)	49,813		49,813
35	City of Burbank (MB)* (2)	135,096	(24,250)	110,845
36	City of Calabasas (MB and DR)	57,609		57,609
37	City of Carson (MB, DR and DT)	70,521		70,521
38	City of Cerritos (MB and DR)	79,809		79,809
39	City of Compton (MB and DR)	97,746		97,746
40	City of Covina (DR)	26,138		26,138
41	City of Cudahy (MB and DR)	29,974		29,974
42	City of Downey (MB and DR)	86,880		86,880
43	City of El Monte (MB and DR)	138,075		138,075
44	City of Glendora (MB and DR)	54,840		54,840
45	City of Glendale (MB)* (2)	494,448	(88,756)	405,692
46	City of Huntington Park (MB)	62,703		62,703
47	City of Los Angeles -- Community DASH* (MB) (2)	2,542,417	(456,376)	2,086,041
48	City of Los Angeles -- Department of Aging (DR) (2)	148,186		148,186
49	LA County Dept. of Public Works -- Avocado Heights (MB)	22,240		22,240
50	LA County Dept. of Public Works -- East Valinda (MB)	25,117		25,117
51	LA County Dept. of Public Works -- East LA (MB and DR)	149,194		149,194
52	LA County Dept. of Public Works -- Willowbrook (MB)	43,131		43,131
53	LA County Dept. of Public Works -- King Medical (MB)	20,374		20,374
54	LA County Dept. of Public Works -- Athens (MB)	20,817		20,817
55	LA County Dept. of Public Works -- Lennox (MB)	15,487		15,487
56	LA County Dept. of Public Works -- South Whittier (MB)	110,300		110,300
57	LA County Dept. of Public Works -- Florance/Firestone (MB)	34,309		34,309
58	City of Lakewood (DR)	25,897		25,897
59	City of Lynwood (MB)	78,305		78,305
60	City of Malibu (DT)	5,457		5,457
61	City of Manhattan Beach (DR)	9,761		9,761
62	City of Maywood (MB and DR)	27,377		27,377
63	City of Monterey Park (MB and DR)	147,236		147,236
64	City of Pasadena (MB)*	519,836	(93,313)	426,523
65	City of Pico Rivera (DR)	13,488		13,488
66	City of Rosemead (MB and DR)	90,901		90,901
67	City of Santa fe Springs (DR)	9,366		9,366
68	City of South Gate (DT and MB)	141,297		141,297
69	City of South Pasadena (DR)	14,152		14,152
70	City of West Covina (MB and DR)	\$ 96,896		96,896
71	City of West Hollywood (MB)	\$ 61,661		61,661
72	TOTAL VOLUNTARY NTD DATA REPORTING	\$ 6,186,442	\$ (662,695)	\$ 5,523,747

PROPOSITION A 5% OF 40% DISCRETIONARY PROGRAMS (Continued)
 (In Order of Priority)

PRIORITY VI: SPECIAL DEMONSTRATION PROJECTS		Total Allocation
73	Avalon Ferry Subsidy (3)	\$ 800,000
74	Avalon Transit Services (Jitney and Dial-a-Ride) (3)	200,000
75	Hollywood Bowl Shuttle Service	1,057,000
76	TOTAL SPECIAL DEMONSTRATION PROJECTS	\$ 2,057,000
77	Total funds	\$ 19,200,791
78	Reserves for contingencies (4)	46,584
79	TOTAL ESTIMATED REVENUE	\$ 19,247,375
80	Surplus (Deficit)	\$ -

NOTES:

- (1) Priority I allocations are now based on new Board approved Prop A Incentive guidelines.
- (2) Tier 2 Operators' share have been reduced by % of GOI Funding per Tier 2 Operators Funding Program.
- (3) Avalon's subsidy total remains unchanged. The City has requested that Metro adjust the Ferry and Land Transit subsidy from a \$7K/\$3K split to an \$8K/\$2K split, reflecting the increase in ferry fares.
- (4) These funds are held in reserve for future contingency purposes such as deficit years, growth over inflation, approved new or existing expanded paratransit services, and new NTD reporters.

Los Angeles County Metropolitan Transportation Authority
FY 2027 Transit Fund Allocations

ATTACHMENT A

**Prop A, Prop C, MR & MM LOCAL RETURN
TDA ARTICLE 3 & 8**

LOCAL JURISDICTION	Population DOF Report 2025 data ⁽¹⁾	Population as % of County	Proposition A Local Return Estimate ⁽²⁾	Proposition C Local Return Estimate ⁽²⁾	Measure R Local Return Estimate ⁽²⁾	Measure M Local Return Estimate	TDA Article 3 Ped & Bike (A)	TDA Article 8 (S & H)		Total
								Population	Article 8 Allocation	
1 AGOURA HILLS	19,904	0.2015%	\$ 521,213	\$ 432,332	\$ 324,249	\$ 367,482	\$ 16,759		\$ -	\$ 1,662,036
2 ALHAMBRA	82,374	0.8340%	2,157,073	1,789,236	1,341,927	1,520,850	69,321			6,878,407
3 ARCADIA	56,116	0.5682%	1,469,472	1,218,889	914,167	1,036,055	47,228			4,685,811
4 ARTESIA	16,359	0.1656%	428,382	355,332	266,499	302,032	13,776			1,366,021
5 AVALON	3,383	0.0343%	88,588	73,482	55,111	62,459	5,000	3,383	167,800	452,441
6 AZUSA	48,988	0.4960%	1,282,816	1,064,062	798,047	904,453	41,230			4,090,609
7 BALDWIN PARK	70,848	0.7173%	1,855,250	1,538,881	1,154,161	1,308,049	59,623			5,915,963
8 BELL	33,315	0.3373%	872,398	723,631	542,723	615,086	28,043			2,781,881
9 BELLFLOWER	76,656	0.7761%	2,007,340	1,665,036	1,248,777	1,415,280	64,510			6,400,942
10 BELL GARDENS	38,471	0.3895%	1,007,415	835,624	626,718	710,280	32,381			3,212,418
11 BEVERLY HILLS	31,945	0.3234%	836,523	693,873	520,405	589,792	26,890			2,667,484
12 BRADBURY	902	0.0091%	23,620	19,592	14,694	16,653	5,000			79,560
13 BURBANK	106,146	1.0747%	2,779,575	2,305,584	1,729,188	1,959,747	89,323			8,863,417
14 CALABASAS	22,797	0.2308%	596,970	495,171	371,378	420,895	19,193			1,903,607
15 CARSON	91,812	0.9296%	2,404,220	1,994,237	1,495,678	1,695,102	77,262			7,666,499
16 CERRITOS	47,871	0.4847%	1,253,566	1,039,800	779,850	883,830	40,290			3,997,337
17 CLAREMONT	37,299	0.3776%	976,724	810,167	607,625	688,642	31,395			3,114,553
18 COMMERCE	12,146	0.1230%	318,059	263,822	197,866	224,249	10,231			1,014,227
19 COMPTON	93,692	0.9486%	2,453,450	2,035,072	1,526,304	1,729,812	78,844			7,823,483
20 COVINA	51,090	0.5173%	1,337,860	1,109,720	832,290	943,262	42,999			4,266,130
21 CUDAHY	22,132	0.2241%	579,556	480,726	360,545	408,617	18,634			1,848,078
22 CULVER CITY	40,403	0.4091%	1,058,007	877,589	658,191	745,950	34,007			3,373,744
23 DIAMOND BAR	53,539	0.5421%	1,401,990	1,162,914	872,186	988,477	45,059			4,470,626
24 DOWNEY	111,871	1.1327%	2,929,492	2,429,936	1,822,452	2,065,446	94,140			9,341,466
25 DUARTE	23,746	0.2404%	621,821	515,784	386,838	438,416	19,992			1,982,851
26 EL MONTE	107,986	1.0933%	2,827,758	2,345,551	1,759,163	1,993,718	90,871			9,017,061
27 EL SEGUNDO	16,983	0.1719%	444,723	368,886	276,664	313,553	14,301			1,418,127
28 GARDENA	60,263	0.6101%	1,578,067	1,308,965	981,724	1,112,620	50,717			5,032,094
29 GLENDALE	192,212	1.9461%	5,033,328	4,175,013	3,131,260	3,548,761	161,739			16,050,101
30 GLENDORA	51,254	0.5189%	1,342,155	1,113,282	834,961	946,290	43,137			4,279,824
31 HAWAIIAN GARDENS	13,561	0.1373%	355,113	294,557	220,918	250,373	11,422			1,132,383
32 HAWTHORNE	85,653	0.8672%	2,242,938	1,860,458	1,395,344	1,581,390	72,080			7,152,210
33 HERMOSA BEACH	19,014	0.1925%	497,907	413,001	309,751	351,051	16,010			1,587,719
34 HIDDEN HILLS	1,746	0.0177%	45,721	37,925	28,443	32,236	5,000			149,325
35 HUNTINGTON PARK	53,051	0.5371%	1,389,211	1,152,314	864,236	979,467	44,649			4,429,877

Los Angeles County Metropolitan Transportation Authority
FY 2027 Transit Fund Allocations

ATTACHMENT A

Prop A, Prop C, MR & MM LOCAL RETURN
TDA ARTICLE 3 & 8 (Continued)

LOCAL JURISDICTION	Population DOF Report 2023 data ⁽¹⁾	Population as % of County	Proposition A Local Return Estimate ⁽²⁾	Proposition C Local Return Estimate ⁽²⁾	Measure R Local Return Estimate ⁽²⁾	Measure M Local Return Estimate	TDA Article 3 Ped & Bike (A)	TDA Article 8 (S & H)		Total
								Population	Article 8 Allocation	
36 INDUSTRY (B)	431	0.0044%	11,286	9,362	7,021	7,957	-			35,627
37 INGLEWOOD	106,305	1.0763%	2,783,739	2,309,038	1,731,778	1,962,682	89,457			8,876,694
38 IRWINDALE	1,509	0.0153%	39,515	32,777	24,583	27,860	5,000			129,735
39 LA CANADA-FLINTRIDGE	20,160	0.2041%	527,917	437,893	328,420	372,209	16,974			1,683,412
40 LA HABRA HEIGHTS	5,503	0.0557%	144,103	119,530	89,647	101,600	5,000			459,881
41 LAKEWOOD	80,596	0.8160%	2,110,514	1,750,616	1,312,962	1,488,023	67,825			6,729,940
42 LA MIRADA	48,233	0.4883%	1,263,046	1,047,663	785,747	890,514	40,595			4,027,565
43 LANCASTER	177,768	1.7999%	4,655,093	3,861,277	2,895,958	3,282,085	149,586	177,768	8,817,477	23,661,476
44 LA PUENTE	37,546	0.3801%	983,192	815,532	611,649	693,202	31,603			3,135,178
45 LA VERNE	32,300	0.3270%	845,819	701,584	526,188	596,347	27,189			2,697,127
46 LAWDALE	30,860	0.3124%	808,110	670,306	502,730	569,760	25,977			2,576,884
47 LOMITA	20,407	0.2066%	534,385	443,258	332,443	376,769	17,182			1,704,037
48 LONG BEACH	462,561	4.6833%	12,112,778	10,047,231	7,535,423	8,540,146	389,210			38,624,788
49 LOS ANGELES CITY	3,835,263	38.8310%	100,431,489	83,305,277	62,478,958	70,809,486	3,666,957			320,692,167
50 LYNWOOD	66,660	0.6749%	1,745,581	1,447,914	1,085,935	1,230,727	56,099			5,566,256
51 MALIBU	10,604	0.1074%	277,680	230,328	172,746	195,779	8,934			885,467
52 MANHATTAN BEACH	34,051	0.3448%	891,671	739,618	554,713	628,675	28,662			2,843,339
53 MAYWOOD	24,496	0.2480%	641,461	532,075	399,056	452,263	20,623			2,045,477
54 MONROVIA	38,920	0.3941%	1,019,172	845,377	634,032	718,570	32,759			3,249,910
55 MONTEBELLO	62,732	0.6351%	1,642,721	1,362,594	1,021,946	1,158,205	52,794			5,238,260
56 MONTEREY PARK	59,269	0.6001%	1,552,038	1,287,375	965,531	1,094,268	49,881			4,949,093
57 NORWALK	101,075	1.0234%	2,646,784	2,195,438	1,646,578	1,866,122	85,056			8,439,978
58 PALMDALE	167,097	1.6918%	4,375,658	3,629,493	2,722,120	3,085,069	140,607	167,097	8,288,185	22,241,133
59 PALOS VERDES ESTATE	12,999	0.1316%	340,396	282,350	211,762	239,997	10,949			1,085,454
60 PARAMOUNT	52,371	0.5302%	1,371,405	1,137,544	853,158	966,912	44,077			4,373,096
61 PASADENA	140,631	1.4239%	3,682,611	3,054,629	2,290,972	2,596,434	118,339			11,742,984
62 PICO RIVERA	60,858	0.6162%	1,593,648	1,321,889	991,417	1,123,606	51,218			5,081,777
63 POMONA	153,042	1.5495%	4,007,609	3,324,207	2,493,155	2,825,576	128,781			12,779,327
64 RANCHO PALOS VERDE	40,727	0.4123%	1,066,491	884,626	663,470	751,932	34,279			3,400,798
65 REDONDO BEACH	68,091	0.6894%	1,783,054	1,478,996	1,109,247	1,257,147	57,303			5,685,748
66 ROLLING HILLS	1,677	0.0170%	43,914	36,426	27,319	30,962	5,000			143,622
67 ROLLING HILLS ESTATES	8,545	0.0865%	223,762	185,605	139,204	157,764	7,202			713,536
68 ROSEMEAD	50,501	0.5113%	1,322,436	1,096,926	822,695	932,387	42,503			4,216,947
69 SAN DIMAS	34,209	0.3464%	895,808	743,049	557,287	631,592	28,795			2,856,532
70 SAN FERNANDO	23,692	0.2399%	620,407	514,611	385,958	437,419	19,946			1,978,342

Los Angeles County Metropolitan Transportation Authority
FY 2027 Transit Fund Allocations

ATTACHMENT A

**Prop A, Prop C, MR & MM LOCAL RETURN
TDA ARTICLE 3 & 8 (Continued)**

LOCAL JURISDICTION	Population DOF Report 2023 data ⁽¹⁾	Population as % of County	Proposition A Local Return Estimate ⁽²⁾	Proposition C Local Return Estimate ⁽²⁾	Measure R Local Return Estimate ⁽²⁾	Measure M Local Return Estimate	TDA Article 3 Ped & Bike (A)	TDA Article 8 (S & H)		Total
								Population	Article 8 Allocation	
71 SAN GABRIEL	38,953	0.3944%	1,020,036	846,093	634,570	719,179	32,787			3,252,666
72 SAN MARINO	12,330	0.1248%	322,878	267,818	200,864	227,646	10,386			1,029,592
73 SANTA CLARITA	232,377	2.3528%	6,085,102	5,047,432	3,785,574	4,290,317	195,534	232,377	11,526,141	30,930,101
74 SANTA FE SPRINGS	18,680	0.1891%	489,161	405,746	304,309	344,884	15,729			1,559,829
75 SANTA MONICA	93,212	0.9437%	2,440,881	2,024,646	1,518,485	1,720,949	78,440			7,783,402
76 SIERRA MADRE	10,870	0.1101%	284,645	236,106	177,079	200,690	9,158			907,679
77 SIGNAL HILL	11,421	0.1156%	299,074	248,074	186,056	210,863	9,621			953,688
78 SOUTH EL MONTE	19,535	0.1978%	511,550	424,317	318,238	360,670	16,448			1,631,224
79 SOUTH GATE	92,955	0.9411%	2,434,151	2,019,064	1,514,298	1,716,205	78,224			7,761,942
80 SOUTH PASADENA	26,287	0.2661%	688,360	570,977	428,233	485,330	22,130			2,195,029
81 TEMPLE CITY	36,322	0.3678%	951,140	788,946	591,709	670,604	30,573			3,032,972
82 TORRANCE	143,261	1.4505%	3,751,481	3,111,755	2,333,816	2,644,991	120,551			11,962,594
83 VERNON	207	0.0021%	5,421	4,496	3,372	3,822	5,000			22,111
84 WALNUT	28,214	0.2857%	738,821	612,833	459,625	520,908	23,751			2,355,938
85 WEST COVINA	109,428	1.1079%	2,865,518	2,376,872	1,782,654	2,020,341	92,084			9,137,470
86 WEST HOLLYWOOD	35,284	0.3572%	923,959	766,399	574,800	651,440	29,700			2,946,297
87 WESTLAKE VILLAGE	7,918	0.0802%	207,343	171,986	128,989	146,188	6,674			661,181
88 WHITTIER	87,850	0.8895%	2,300,470	1,908,179	1,431,134	1,621,952	73,929			7,335,664
89 UNINCORP LA COUNTY	1,004,490	10.1702%	26,303,914	21,818,404	16,363,803	18,545,643	1,871,760	136,022	6,746,833	91,650,357
90 TOTAL	9,876,811	100.0000%	\$ 258,637,500	\$ 214,533,000	\$ 160,899,750	\$ 182,353,050	\$ 9,799,899	716,647	\$ 35,546,436	\$ 861,769,635

NOTES:

(1) Population estimates are based on State of California Department of Finance's (DOF) 2025 population estimates. The Unincorporated Population figure for TDA Article 8 is based on 2007 estimates by Urban Research.

(2) Proposition A, Proposition C, Measure R and Measure M Local Return funds are allocated their share of estimated revenues (minus administration) without carryover since payments are made based on actual revenues received.

TDA Article 3 Allocation:

(A) 15% of the estimated revenue is first awarded to the City of Los Angeles and Los Angeles County (30%-70% split) as Supplemental Allocation.

(B) City of Industry has opted out of the TDA Article 3 program indefinitely.

III. BUS TRANSIT SUBSIDIES

Federal Formula Grants

FEDERAL FORMULA GRANTS REVENUE ESTIMATES

Estimated - to be Adjusted to Actual apportionment

Los Angeles County Share of Los Angeles-Long Beach-Anaheim UZA

1	<u>Section 5307 Urbanized Area Formula Grants:</u>		
	Estimated Revenue		<u>\$ 316,281,478</u>
2	Estimated Revenue	\$ 316,281,478	
3	Off the Top:		
	1% Enhancement Allocation	<u>(3,162,815)</u>	
4			<u>\$ 313,118,663</u>
5	85% Formula Allocation	\$ 266,150,864	
6	Allocated to Munis	\$ 266,150,864	
7	15% Discretionary Allocation	<u>46,967,799</u>	
8			<u>\$ 313,118,663</u>
	<u>Section 5339 Bus and Bus Facilities Formula Grants:</u>		
9	Estimated Revenue		<u>\$ 25,335,042</u>
	<u>Section 5337 State of Good Repair (LA County Share of LA UZA 2):</u>		
	High Intensity Fixed Guideway:		
10	Directional Route Miles (DRM) Generated	\$ 52,237,980	
11	Vehicle Revenue Miles (VRM) Generated	<u>92,278,251</u>	
12			<u>\$ 144,516,231</u>
	High Intensity Motorbus:		
13	Directional Route Miles (DRM) Generated	\$ 3,995,623	
14	Vehicle Revenue Miles (VRM) Generated	<u>6,088,481</u>	
15			<u>\$ 10,084,104</u>
16	Section 5337 State of Good Repair Total Estimated Revenue		<u>\$ 154,600,335</u>
17	Total Federal Formula Funds Available		<u>\$ 496,216,855</u>

Los Angeles County Metropolitan Transportation Authority
FY 2027 Transit Fund Allocations

ATTACHMENT A

FEDERAL FORMULA GRANTS (Estimated - to be Adjusted to Actual apportionment)

Operators	Urbanized Formula Program (Section 5307)			Bus & Bus Facilities (Section 5339)			State of Good Repair (Section 5337)			Total FY27	FY25 Adjustment ⁽¹⁾	FY27 Available
	Allocation	Fund Exchanges	Adjusted Allocation	Allocation	Fund Exchange	Adjusted Allocation	Allocation	Fund Exchange	Adjusted Allocation			
Included Operators:												
1 Metro Bus Operations	\$ 200,120,439	\$ (16,317,284)	\$ 183,803,155	\$ 16,754,346	\$ 8,580,696	\$ 25,335,042	\$ 146,463,748	\$ 8,136,589	\$ 154,600,335	\$ 363,738,532	\$ (520,681)	\$ 363,217,851
Municipal Operators:												
2 Arcadia	474,009	45,121	519,130	45,121	(45,121)	-	-	-	-	519,130	(2,475)	516,655
3 Claremont	67,793	6,453	74,246	6,453	(6,453)	-	-	-	-	74,246	(307)	73,939
4 Commerce	3,976,969	108,361	4,085,330	108,361	(108,361)	-	-	-	-	4,085,330	(4,574)	4,080,756
5 Culver City	4,143,858	394,456	4,538,314	394,456	(394,456)	-	-	-	-	4,538,314	831,622	5,369,936
6 Foothill Transit	27,782,668	9,014,487	36,797,156	2,448,001	(2,448,001)	-	6,566,486	(6,566,486)	-	36,797,156	(98,135)	36,699,021
7 Gardena	2,712,216	258,177	2,970,393	258,177	(258,177)	-	-	-	-	2,970,393	(8,448)	2,961,945
8 La Mirada	175,412	16,698	192,109	16,698	(16,698)	-	-	-	-	192,109	(1,180)	190,929
9 Long Beach	24,977,424	1,594,295	26,571,719	1,774,379	(1,774,379)	-	219,916	(219,916)	-	26,571,719	(54,423)	26,517,297
10 Montebello	7,368,990	384,324	7,753,313	384,324	(384,324)	-	-	-	-	7,753,313	(14,520)	7,738,793
11 Norwalk	3,945,127	206,432	4,151,559	206,432	(206,432)	-	-	-	-	4,151,559	(6,488)	4,145,071
12 Redondo Beach	913,975	87,002	1,000,977	87,002	(87,002)	-	-	-	-	1,000,977	(4,246)	996,731
13 Santa Monica	16,315,037	1,234,610	17,549,646	1,143,548	(1,143,548)	-	91,062	(91,062)	-	17,549,646	(40,227)	17,509,419
14 Torrance	3,904,166	371,640	4,275,805	371,640	(371,640)	-	-	-	-	4,275,805	(16,228)	4,259,577
15 Sub-Total	96,757,642	13,722,054	110,479,697	7,244,592	(7,244,592)	-	6,877,464	(6,877,464)	-	110,479,697	580,373	111,060,070
Excluded Operators:												
16 Antelope Valley	-	-	-	-	-	-	-	-	-	-	-	-
17 LADOT	19,403,397	2,595,229	21,998,626	1,336,104	(1,336,104)	-	1,259,125	(1,259,125)	-	21,998,626	(59,692)	21,938,934
18 Santa Clarita	-	-	-	-	-	-	-	-	-	-	-	-
19 Foothill BSCP	-	-	-	-	-	-	-	-	-	-	-	-
20 Sub-Total	19,403,397	2,595,229	21,998,626	1,336,104	(1,336,104)	-	1,259,125	(1,259,125)	-	21,998,626	(59,692)	21,938,934
21 Total Excluding Metro	116,161,039	16,317,284	132,478,323	8,580,696	(8,580,696)	-	8,136,589	(8,136,589)	-	132,478,323	520,681	132,999,004
22 Grand Total	\$ 316,281,477	\$ -	\$ 316,281,477	\$ 25,335,042	\$ -	\$ 25,335,042	\$ 154,600,335	\$ -	\$ 154,600,335	\$ 496,216,854	\$ -	\$ 496,216,854

Note: Totals may not add due to rounding.

(1) FY25 federal formula allocations were impacted by an error in Culver City's reported Active Vehicle count (14 reported instead of 54), resulting in an under-allocation of approximately \$831,622. To correct this miscalculation, an adjustment will be included in the FY27 Federal Transit Fund Allocation to make Culver City whole, as reflected in the FY27 Federal Allocation Schedule.

Los Angeles County Metropolitan Transportation Authority
FY 2027 Transit Fund Allocations

ATTACHMENT A

FEDERAL SECTION 5307 CAPITAL ALLOCATION
(Estimated - to be Adjusted to Actual apportionment)

	OPERATOR	LA UZA 2 NET FORMULA SHARE ⁽¹⁾	85% FORMULA ALLOCATION	15% DISCRETIONARY ALLOCATION		1% ENHANCEMENT ALLOCATION		TOTAL	TDA Fund Exchange	S5339/S5337 Fund Exchange ⁽²⁾	Total Funds Available
				Project Title	\$ Amount	Project Title	\$ Amount				
1	Antelope Valley	0.0000%	\$ -					\$ -		\$ -	\$ -
2	Arcadia	0.1781%	474,009					474,009		45,121	519,130
3	Claremont	0.0255%	67,793					67,793		6,453	74,246
4	Commerce	0.4277%	1,138,360	City of Commerce Transit Maintenance Facility Solar Project	\$ 2,097,809	Bus Stop Amenities Improvement Project - Completion Phase	\$ 740,800	3,976,969		108,361	4,085,330
5	Culver City	1.5570%	4,143,858					4,143,858		394,456	4,538,314
6	Foothill Transit	9.6625%	25,716,859	Battery-Electric Bus Charger Replacement	2,065,809			27,782,668		9,014,487	36,797,156
7	Gardena	1.0191%	2,712,216					2,712,216		258,177	2,970,393
8	LADOT	5.2737%	14,036,103	CNG Bus Replacement for LADOT	5,367,294	Router Upgrades for Buses	-	19,403,397		2,595,229	21,998,626
9	La Mirada	0.0659%	175,412					175,412		16,698	192,109
##	Long Beach Transit	7.0037%	18,640,292	Zero Emission Bus Replacement	5,380,782	Four Corners Bus Stop Improvement	556,350	24,977,424 ⁽³⁾	(400,000)	1,994,295	26,571,719
##	Montebello	1.5170%	4,037,415	Zero-Emission Hydrogen Bus Fleet Replacement Initiative	2,609,575	Bus Stop Improvement Project (BSIP)	722,000	7,368,990		384,324	7,753,313
##	Metro Bus Operations	66.1311%	176,008,539	LA Metro Bus Procurement Project	23,283,900	Proof of Concept Pilot	828,000	200,120,439 ⁽³⁾	400,000	(16,717,284)	183,803,155
##	Norwalk	0.8148%	2,168,619	Norwalk Transit Fleet Replacement	1,460,843	Onboard Digital Information Display System	315,665	3,945,127		206,432	4,151,559
##	Redondo Beach	0.3434%	913,975					913,975		87,002	1,000,977
##	Santa Clarita	0.0000%	-					-		-	-
16	Santa Monica	4.5137%	12,013,250	Replacement of 40-foot Buses	4,301,787			16,315,037		1,234,610	17,549,646
##	Torrance	1.4669%	3,904,166					3,904,166		371,640	4,275,805
##	TOTAL	100.0000%	\$ 266,150,864		\$ 46,967,799		\$ 3,162,815	\$ 316,281,477	\$ -	\$ -	\$ 316,281,478

Notes: Total may not add due to rounding.

(1) Beginning with the FY24 apportionments, AVTA and Santa Clarita no longer report their NTD data under the LA-LB-OC UZA. Instead, they now report exclusively under the Palmdale-Lancaster and/or Santa Clarita UZAs. As a result, they are no longer included in the federal funding allocation for the LA UZA.

(2) Operators' share of Section 5337 and 5339 will be exchanged with Metro's share of Section 5307 allocation.

(3) Allocations for the Southern California Regional Transit Training Consortium (SCR TTC) will be facilitated by Long Beach Transit. These funds will be exchanged with Metro's TDA 4 allocation.

FEDERAL SECTION 5337 - STATE OF GOOD REPAIR
 (Estimated - to be Adjusted to Actual apportionment)

LOS ANGELES COUNTY SHARE (UZA 2)	Directional Route Miles (DRM) Allocation			Vehicle Revenue Miles (VRM) Allocation			Total \$ Allocation	Fund Exchange (1)	Net Funds Available ⁽¹⁾
	DRM	DRM%	DRM \$Allocation	VRM	VRM%	VRM \$Allocation			
High Intensity Fixed Guideway:									
1 Metro (Including Metrolink)	506.0	99.783%	\$ 52,124,666	25,453,596	98.769%	\$ 91,142,009	\$ 143,266,674	\$ 1,249,559	\$ 144,516,231
2 Long Beach Transit	0.5	0.099%	51,507	47,032	0.183%	168,408	219,916	(219,916)	-
3 Santa Monica	0.6	0.118%	61,808	8,170	0.032%	29,254	91,062	(91,062)	-
4 Foothill Transit	-	0.000%	-	262,121	1.017%	938,580	938,581	(938,581)	-
5 Sub-total	507.1	100.000%	52,237,980	25,770,919	100.000%	92,278,251	144,516,232	-	144,516,231
High Intensity Motorbus:									
6 Foothill Transit	39.4	26.785%	1,070,208	1,528,527	74.858%	4,557,697	5,627,905	(5,627,905)	-
7 LADOT	35.1	23.861%	953,408	102,529	5.021%	305,717	1,259,125	(1,259,125)	-
8 Metro Bus Operations	72.6	49.354%	1,972,007	410,854	20.121%	1,225,067	3,197,074	6,887,029	10,084,104
9 Sub-total	147.1	100.00%	3,995,623	2,041,910	100.000%	6,088,481	10,084,103	-	10,084,104
10 Total LA County Share - UZA 2	654.20		\$ 56,233,603	27,812,829	200.000%	\$ 98,366,732	\$ 154,600,335	\$ -	\$ 154,600,335

Note:

(1) Operators' share of Section 5337 will be exchanged with Metro's share of Section 5307 allocation.

FEDERAL SECTION 5339 - BUS AND BUS CAPITAL ALLOCATION

(Estimated - to be Adjusted to Actual apportionment)

	OPERATOR	LA UZA 2 NET FORMULA SHARE	Net Formula Share	Fund Exchange	Net Funds Available ⁽¹⁾
1	Antelope Valley	0.0000%	\$ -	\$ -	\$ -
2	Arcadia	0.1781%	45,121	(45,121)	-
3	Claremont	0.0255%	6,453	(6,453)	-
4	Commerce	0.4277%	108,361	(108,361)	-
5	Culver City	1.5570%	394,456	(394,456)	-
6	Foothill Transit	9.6625%	2,448,001	(2,448,001)	-
7	Gardena	1.0191%	258,177	(258,177)	-
8	LADOT	5.2737%	1,336,104	(1,336,104)	-
9	La Mirada	0.0659%	16,698	(16,698)	-
10	Long Beach	7.0037%	1,774,379	(1,774,379)	-
11	Montebello	1.5170%	384,324	(384,324)	-
12	Metro Bus Operations	66.1311%	16,754,346	8,580,696	25,335,042
13	Norwalk	0.8148%	206,432	(206,432)	-
14	Redondo Beach	0.3434%	87,002	(87,002)	-
15	Santa Clarita	0.0000%	-	-	-
16	Santa Monica	4.5137%	1,143,548	(1,143,548)	-
17	Torrance	1.4669%	371,640	(371,640)	-
18	TOTAL	100.0000%	\$ 25,335,042	\$ -	\$ 25,335,042

Note:

(1) Operators' share of Section 5339 will be exchanged with Metro's share of Section 5307 allocation.

Los Angeles County Metropolitan Transportation Authority
FY 2027 Transit Fund Allocations

ATTACHMENT A

CAPITAL ALLOCATION % SHARE CALCULATION

	OPERATOR	MILEAGE CALCULATION (FY25 data)				ACTIVE FLEET CALCULATION (FY25 data)						
		Local Vehicle Miles [Input]	Express Vehicle Miles [Input]	Total Miles Weighted 60% Local/ 40% Express	1/3 Weight	Active Fleet (2) [Input]	Peak Bus Fixed Route (3) [Input]	Allowable Peak Bus (Peak+20%)	DAR Seats (4) [Input]	Bus Eqvt. (44 Seats per Bus)	Total Active Vehicle	1/3 Weight
1	Antelope Valley	0	0	0	0.0000%	0	0	0.0	0	0.0	-	0.0000%
2	Arcadia DR	94,930	-	56,958	0.0254%	0	0	0.0	78	1.8	1.8	0.0185%
3	Arcadia MB	198,472	-	119,083	0.0532%	9	6	7.2	0	0.0	7.2	0.0750%
4	Claremont	59,382	-	35,629	0.0159%	0	0	0.0	22	0.5	0.5	0.0052%
5	Commerce	542,231	-	325,339	0.1453%	23	15	18.0	64	1.5	19.5	0.2025%
6	Culver City	1,688,038	-	1,012,823	0.4524%	60	46	55.2	0	0.0	55.2	0.5747%
7	Foothill Transit	14,853,627	1,881,531	9,664,789	4.3170%	357	307	357.0	0	0.0	357.0	3.7167%
8	Gardena	1,321,137	-	792,682	0.3541%	25	24	25.0	15	0.3	25.3	0.2638%
9	LADOT	4,868,229	3,268,129	4,228,189	1.8886%	259	213	255.6	0	0.0	255.6	2.6611%
10	La Mirada	61,579	-	36,947	0.0165%	0	0	0.0	182	4.1	4.1	0.0431%
11	Long Beach	7,594,466	-	4,556,680	2.0353%	239	184	220.8	40	0.9	221.7	2.3082%
12	Montebello	1,767,073	40,862	1,076,589	0.4809%	55	39	46.8	4	0.1	46.9	0.4882%
13	Metro Bus Operations	76,474,974	5,192,520	47,961,992	21.4231%	2,066	1,620	1,944.0	0	0.0	1,944.0	20.2390%
14	Norwalk	1,068,307	-	640,984	0.2863%	34	24	28.8	0	0.0	28.8	0.2998%
15	Redondo Beach	462,513	-	277,508	0.1240%	14	12	14.0	75	1.7	15.7	0.1635%
16	Santa Clarita	0	0	0	0.0000%	0	0	0.0	0	0.0	-	0.0000%
17	Santa Monica	4,553,463	48,043	2,751,295	1.2289%	193	137	164.4	0	0.0	164.4	1.7116%
18	Torrance	1,438,624	564,734	1,089,068	0.4865%	59	44	52.8	54	1.2	54.0	0.5625%
19	TOTAL	117,047,045	10,995,819	74,626,555	33.3333%	3,393	2,671	3,189.6	534	12.1	3,201.7	33.3333%

Notes:

(1) Beginning with the FY24 apportionments, AVTA and Santa Clarita no longer report their NTD data under the LA-LB-OC UZA. Instead, they now report exclusively under the Palmdale-Lancaster and/or Santa Clarita UZAs. As a result, they are no longer included in the federal funding allocation for the LA UZA.

Include only MTA Funded Programs:

(2) Source: NTD Report Form A-30 "Vehicle Inventory Report (Mode MB), Number of Active Vehicles in Fleet". LADOT's total active vehicles is reported separately.

(3) Source: NTD Report Form S-10 "Service Non-Rail (Mode MB), Vehicles Operated in Annual Maximum Service". LADOT's figure is from TPM excluding Community Dash.

(4) Source: NTD Report Form A-30 "Vehicle Inventory Report (Mode DR), Seating Capacity". Redondo Beach's Seating Capacity is apportioned between FAP and non-FAP vehicles.

Los Angeles County Metropolitan Transportation Authority
FY 2027 Transit Fund Allocations

ATTACHMENT A

CAPITAL ALLOCATION % SHARE CALCULATION (Continued)

	OPERATOR	FARE UNITS (FY25 data)				UNLINKED PASSENGERS (FY25 data)		Gross Formula Share	LA UZA 2 Net Formula Share
		Passenger Revenue [Input]	Base Fare \$ [Input]	Fare Units	1/2 of 1/3 Weight	Unlinked Passengers [Input]	1/2 of 1/3 Weight		
1	Antelope Valley	\$0	\$ 1.50	0	0.0000%	0	0.0000%	0.0000%	0.0000%
2	Arcadia DR	4,581	0.50	9,162	0.0018%	19,008	0.0010%	0.0468%	0.0468%
3	Arcadia MB	3,773	0.50	7,546	0.0015%	31,191	0.0017%	0.1313%	0.1313%
4	Claremont	36,903	2.50	14,761	0.0029%	26,053	0.0014%	0.0255%	0.0255%
5	Commerce ⁽¹⁾	-	-	249,977	0.0497%	554,573	0.0301%	0.4277%	0.4277%
6	Culver City	1,760,217	1.00	1,760,217	0.3502%	3,308,439	0.1797%	1.5570%	1.5570%
7	Foothill Transit	9,535,782	1.75	5,449,018	1.0840%	10,030,349	0.5448%	9.6625%	9.6625%
8	Gardena	1,341,689	1.00	1,341,689	0.2669%	2,471,629	0.1342%	1.0191%	1.0191%
9	LADOT	2,025,330	1.50	1,350,220	0.2686%	8,385,661	0.4555%	5.2737%	5.2737%
10	La Mirada	23,289	1.00	23,289	0.0046%	31,423	0.0017%	0.0659%	0.0659%
11	Long Beach	10,003,159	1.25	8,002,527	1.5920%	19,664,785	1.0681%	7.0037%	7.0037%
12	Montebello	2,149,212	1.10	1,953,829	0.3887%	2,931,266	0.1592%	1.5170%	1.5170%
13	Metro Bus Operations	98,049,862	1.75	56,028,493	11.1462%	245,283,814	13.3228%	66.1311%	66.1311%
14	Norwalk	994,113	1.25	795,290	0.1582%	1,297,047	0.0705%	0.8148%	0.8148%
15	Redondo Beach	208,643	1.00	208,643	0.0415%	265,919	0.0144%	0.3434%	0.3434%
16	Santa Clarita	-	1.25	0	0.0000%	0	0.0000%	0.0000%	0.0000%
17	Santa Monica	6,438,007	1.25	5,150,406	1.0246%	10,100,208	0.5486%	4.5137%	4.5137%
18	Torrance	1,433,324	1.00	1,433,324	0.2851%	2,445,440	0.1328%	1.4669%	1.4669%
19	TOTAL	\$134,007,884		83,778,392	16.6667%	306,846,805	16.6667%	100.0000%	100.0000%

Note:

(1) Commerce Fare Units are calculated as follows: ((Total Fare Units w/out MTA and Commerce) / (Total Unlinked Passengers w/out MTA and Commerce)) * Commerce Unlinked Passengers.

**IV. METRO and MUNICIPAL OPERATORS' FUND
EXCHANGE**

FUND EXCHANGE BETWEEN LA COUNTY TRANSIT OPERATORS AND METRO

Operators	Municipal Operators			Metro		
	LCTOP	Federal Section 5307	Federal Sections 5339/5337	TDA 4	PA GOI / PC 40%	Federal Section 5307
1 Metro Bus Operations	\$ 5,794,792	\$ 400,000	\$ 16,717,284	\$ (5,148,679)	\$ (1,046,112)	\$ (16,717,284)
Municipal Operators:						
2 Arcadia	(28,822)	-	(45,121)	28,822	-	45,121
3 Claremont	(8,182)	-	(6,453)	8,182	-	6,453
4 Commerce	(75,962)	-	(108,361)	75,962	-	108,361
5 Culver City	(274,002)	-	(394,456)	274,002	-	394,456
6 Foothill Transit	(1,216,194)	-	(9,014,487)	1,216,194	-	9,014,487
7 Gardena	(246,988)	-	(258,177)	246,988	-	258,177
8 LADOT	-	-	(2,595,229)	-	-	2,595,229
9 La Mirada	(15,686)	-	(16,698)	15,686	-	16,698
10 Long Beach Transit ⁽¹⁾	(1,085,748)	(400,000)	(1,994,295)	1,485,748	-	1,994,295
11 Montebello	(360,409)	-	(384,324)	360,409	-	384,324
12 Norwalk	(164,780)	-	(206,432)	164,780	-	206,432
13 Redondo Beach	(52,109)	-	(87,002)	52,109	-	87,002
14 Santa Monica	(852,645)	-	(1,234,610)	852,645	-	1,234,610
15 Torrance	(367,154)	-	(371,640)	367,154	-	371,640
16 Antelope Valley	(364,537)	-	-	-	364,537	-
17 Santa Clarita	(466,460)	-	-	-	466,460	-
18 Glendale	(147,508)	-	-	-	147,508	-
19 Pasadena	-	-	-	-	-	-
20 Burbank	(67,608)	-	-	-	67,608	-
21 Total	\$ (0)	\$ -	\$ (0)	\$ 0	\$ -	\$ 0

Notes:

(1) Allocations for the Southern California Regional Transit Training Consortium (SCR TTC) will be facilitated by Long Beach Transit. These funds will be exchanged with Metro's TDA 4 allocation.