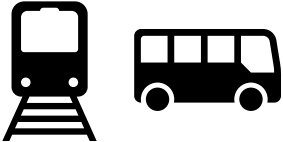
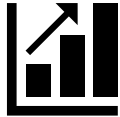




Attachment B: FY27 Public Budget Outreach Update

My Metro Budget Activity & Priorities Update

The My Metro Budget and Priorities tool remain open for comment on the FY27 budget through the budget public hearing on May 21, 2026. AI-assisted comment summaries for this month's programs, with responses to the comments by staff are below. In next month's final budget outreach update, quantitative results from the My Metro Budget Activity, My Metro Priorities as well as stakeholder meetings will be reported on.

Program	Comments Summary	What Metro is Doing
<p>Metro Transit Operations (3,100+ comments)</p> 	<p>Advocate funding for:</p> <ul style="list-style-type: none"> • Increased bus & rail service • Increased bus & rail cleanliness • Station Experience (incl. mobile ADA-accessible restrooms) 	<ul style="list-style-type: none"> • Bus investments – (\$1,939.1M) • Rail investments incl. PLE expansion– (\$1,034.5M) • Bus & Rail Cleaning – (\$311M) • Station Experience (incl. mobile ADA-accessible restrooms) – (\$29.6M)
<p>Capital Improvement Program (CIP) (840+ comments)</p> 	<p>Advocate funding for:</p> <ul style="list-style-type: none"> • Bus & rail fleet maintenance & overhauls • Infrastructure maintenance & improvements 	<ul style="list-style-type: none"> • Bus & Rail fleet maintenance & overhauls – (\$119M) <ul style="list-style-type: none"> ○ Includes bus/rail car refurbishment & modernization • Infrastructure maintenance & improvements – (\$217M) <ul style="list-style-type: none"> ○ Includes repairs and updates at bus and rail facilities
<p>Public Safety (1,350+ comments)</p> 	<p>Advocate funding for:</p> <ul style="list-style-type: none"> • Code of Conduct & Fare Enforcement • Care-Based Services 	<ul style="list-style-type: none"> • Taller Faregates – (\$15.5M) • Care-Based Services (\$86.2M) • Metro Department of Public Safety (DPS) * – (\$5.8M) • Metro Transit Security (MTS) – (\$80.0M) <p>*budget is still under development</p>

<p>General Planning and Programming (1,100+ comments)</p> 	<p>Advocate funding for:</p> <ul style="list-style-type: none"> • Sustainability • Active transportation projects • Bike hubs & lockers 	<ul style="list-style-type: none"> • Sustainability (\$20.8M) • First/Last Mile – (\$6.7M) • Bike Connectivity Improvements – (\$16.5M) • Bikeshare – Operating & Capital – (\$24.8M) • Bike Services (Hubs/Lockers) – (\$2.4M)
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Stakeholder Meetings and Outreach Efforts

April and May remain pivotal periods for public engagement efforts. Meetings with stakeholders and community members will take place throughout the county to make certain that riders, stakeholders, and residents have meaningful opportunities to share their voices. For the latest updates and information regarding the development of Metro’s budget, please visit the Finance and Budget portal at <https://budget.metro.net>.

