

ATTACHMENT A

Funding Programming for Access Services (FY 2020 - FY 2023)
(\$ in millions)

Project Description	Fund Type	Total	FY20	FY21	FY22	FY23
Countywide Paratransit Services*	STBGP*	\$281.5	\$67.7	\$69.5	\$71.3	\$73.0

* Surface Transportation Block Grant Program - Escalated per UCLA's 2017 Consumer Price Index Forecast

NOTE: Programmed amounts are estimated and may be revised depending upon revised annual need and funding availability, without exceeding the total programmed amounts authorized by the Metro Board.