

PROCUREMENT SUMMARY

FORTY-FOOT (40') LOW FLOOR ZERO EMISSION TRANSIT BUSES / CONTRACT
NO. OP28367-002

1.	Contract Number: OP28367-002		
2.	Contractor: BYD Coach & Bus, LLC (BYD)		
3.	Mod. Work Description: See Attachment B		
4.	Contract Work Description: See list of pending and negotiated changes in Attachment B.		
5.	The following data is current as of: 1/31/22		
6.	Contract Completion Status		Financial Status
	Contract Awarded:	9/08/2017	Contract Award Amount: \$47,774,723
	Notice to Proceed (NTP):	11/15/2017	Total of Modifications Approved: \$54,604,344
	Original Complete Date:	8/16/2019	Pending Modifications (including this action): \$18,211,410
	Current Est. Complete Date:	1/24/2024	Current Contract Value (with this action): \$120,590,478
7.	Contract Administrator: Greg Baker		Telephone Number: (213) 922-7577
8.	Project Manager: Julio Rodriguez		Telephone Number: (213) 922-6603

A. Procurement Background

This Board Action is to approve Contract Modification No. 11 to provide vehicle telematics and charge management software to assist Metro in lowering operational costs and developing custom software to manage the Silver Line electric buses at Division 9 and Division 18 more efficiently. Additionally, this modification will upgrade ninety-five (95) buses from a K9M model to a K9MD-ER extended range model increasing the battery size from 348kWh to a 496 kWh, in the total amount of \$17,969,614.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a firm fixed unit price. All other terms and conditions remain in effect.

On July 20, 2017, the Board awarded Contract No. OP28367-002 to BYD Coach & Bus, LLC, for the manufacture and delivery of the 60 units of the 60' ZE transit buses in the Not-to-Exceed amount of \$47,774,723. Attachment B shows the list of pending and negotiated change orders.

On September 19, 2019, the Metro Board approved Modification No. 2 to purchase 40 Contract Option forty-foot ZE buses for the firm fixed price of \$30,863,440, increasing the Total Contract Value from \$47,774,723 to \$78,638,163.

Refer to Attachment B – Contract Modification/Change Order Log.

B. Cost Analysis

The recommended price of \$17,969,614 including tax, has been determined to be fair and reasonable based upon an independent cost estimate, cost analysis, technical evaluation, fact finding, and negotiations.

Proposal Amount	Metro ICE	Negotiated Amount
\$17,969,614	\$19,059,977	\$17,969,614