

PROCUREMENT SUMMARY

LINK UNION STATION (LINK US) PROJECT
PS2415-3172

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| 1. | Contract Number: PS2415-3172 | | |
| 2. | Contractor: HDR Engineering, Inc. | | |
| 3. | Mod. Work Description: Environmental and preliminary engineering design services on the Link Union Station (Link US) Project. | | |
| 4. | Contract Work Description: Professional environmental and engineering services for Link US Project. | | |
| 5. | The following data is current as of: 09/24/19 | | |
| 6. | Contract Completion Status | | Financial Status |
| | Contract Awarded: | 04/24/14 | Contract Award Amount: \$29,805,884 |
| | Notice to Proceed (NTP): | 04/25/14 | Total of Modifications Approved: \$32,987,116 |
| | Original Complete Date: | 08/21/20 | Pending Modifications (including this action): \$23,360,000 |
| | Current Est. Complete Date: | 12/31/21 | Current Contract Value (with this action): \$86,153,000 |
| 7. | Contract Administrator: Samira Baghdikian | | Telephone Number: (213) 922-1033 |
| 8. | Project Manager: Jeanet Owens | | Telephone Number: (213) 418-3189 |

A. Procurement Background

This Board Action is to approve Contract Modification No. 10 issued in support of environmental and preliminary engineering design services on the Link US Project. This Contract Modification also extends the period of performance through December 31, 2021.

This Contract Modification was processed in accordance with Metro's Acquisition Policy and maintains a cost-plus fixed fee contract structure. All other terms and conditions remain unchanged.

On April 24, 2014, the Board authorized staff to negotiate and execute a four-year, with two, one-year options, Contract No. PS2415-3172 with HDR Engineering, Inc. for the Link Union Station Project, formerly known as Southern California Regional Interconnector Project (SCRIP). In August 2014, Contract No. PS2415-3172 was fully executed for a contract price of \$29,805,884.

A total of nine modifications have been issued to date. Refer to Attachment B – Contract Modification/Change Order Log.

B. Cost Analysis

The recommended not-to-exceed amount has been determined to be fair and reasonable based upon an independent cost estimate, cost analysis, technical evaluation, and fact finding. Fee remains unchanged from the original contract.

Metro staff successfully negotiated a cost savings of \$1,531,683 by reducing the duplication of efforts and clarifying the intent of the scope of services.

| Proposal Amount | Metro ICE | Not-To-Exceed Amount |
|------------------------|------------------|-----------------------------|
| \$24,891,683 | \$23,227,625 | \$23,360,000 |