

**Attachment B - Revenue Change Summary**

Revised revenue projections for May 2020 to December 2020 - with *estimated* 55% revenue share payments compared to *planned* minimum annual guarantee (MAG) payments.

**MAG Revenues (*planned* revenues and payments)**

	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
BUS - MAG	1,958,333	1,958,333	1,958,333	1,958,333	1,958,333	1,958,333	1,958,333	1,958,333
RAIL - MAG	249,421	249,421	249,421	249,421	249,421	249,421	249,421	249,421
<b>MAG (planned)</b>	<b>\$2,207,754</b>	<b>\$2,207,754</b>	<b>\$2,207,754</b>	<b>\$2,207,754</b>	<b>\$2,207,754</b>	<b>\$2,207,754</b>	<b>\$2,207,754</b>	<b>\$2,207,754</b>

**55% Revenue Share (*estimated* revenues and payments)**

	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
BUS - 55%	495,438	756,664	243,218	1,760,000	1,760,000	1,760,000	1,760,000	1,760,000
RAIL - 55%	178,200	116,050	207,350	260,150	201,850	242,000	234,850	238,700
<b>55% Revenue (estimated)</b>	<b>\$673,638</b>	<b>\$872,714</b>	<b>\$450,568</b>	<b>\$2,020,150</b>	<b>\$1,961,850</b>	<b>\$2,002,000</b>	<b>\$1,994,850</b>	<b>\$1,998,700</b>