

## ATTACHMENT A

### Economic Sector Model

Metro's Economic Sector model categories and estimated percentages of local sales tax receipts in FY25 and FY26.

Economic Sector and Sub-Sector	Percentage of Sales Tax Revenues	
	FY25	FY26
<b>General Retail</b>	<b>29.7%</b>	<b>29.8%</b>
Apparel Stores	5.2%	5.2%
Department Stores	6.9%	6.9%
Furniture/Appliance Stores	2.9%	2.9%
Drug Stores	0.9%	0.9%
Recreational Product Stores	0.6%	0.6%
Florists/Nurseries	0.3%	0.3%
Online Sales and Miscellaneous Retail	12.9%	12.9%
<b>Food Products</b>	<b>20.9%</b>	<b>20.7%</b>
Restaurants	15.7%	15.6%
Food Markets	3.9%	3.9%
Liquor Stores	0.7%	0.7%
Food Processing Equipment	0.6%	0.6%
<b>Transportation</b>	<b>18.9%</b>	<b>18.9%</b>
Auto Parts/Repairs	2.5%	2.5%
Auto Sales - New	8.8%	8.7%
Auto Sales - Used	1.1%	1.1%
Service Stations	6.0%	6.1%
Miscellaneous Vehicle Sales	0.5%	0.5%
<b>Construction</b>	<b>8.7%</b>	<b>8.9%</b>
Building Materials - wholesale	5.3%	5.4%
Building Materials - retail	3.4%	3.5%
<b>Business To Business</b>	<b>18.2%</b>	<b>18.2%</b>
Office Equipment	2.5%	2.5%
Electronic Equipment	1.0%	1.0%
Business Services	1.4%	1.4%
Energy Sales	1.4%	1.4%
Chemical Products	0.9%	0.9%
Heavy Industry	3.2%	3.2%
Light Industry	4.2%	4.2%
Leasing	3.3%	3.3%
Biotechnology	0.1%	0.1%
I.T. Infrastructure	0.2%	0.2%
Green Energy	0.1%	0.1%
<b>Miscellaneous</b>	<b>3.6%</b>	<b>3.5%</b>
Health & Government	1.5%	1.5%
Miscellaneous Other	2.1%	2.0%