

We're building light rail for the Valley.

EAST SAN FERNANDO VALLEY LIGHT RAIL TRANSIT



East San Fernando Valley Light Rail Transit Project







Initial Operating Segment

- 6.7 miles at-grade double-track light rail service along the center of Van Nuys Blvd.
- 11 center-boarding platform stations
- 10 Traction Power Substations
- Maintenance and Storage Facility
- Procurement of 33 Light Rail Vehicles

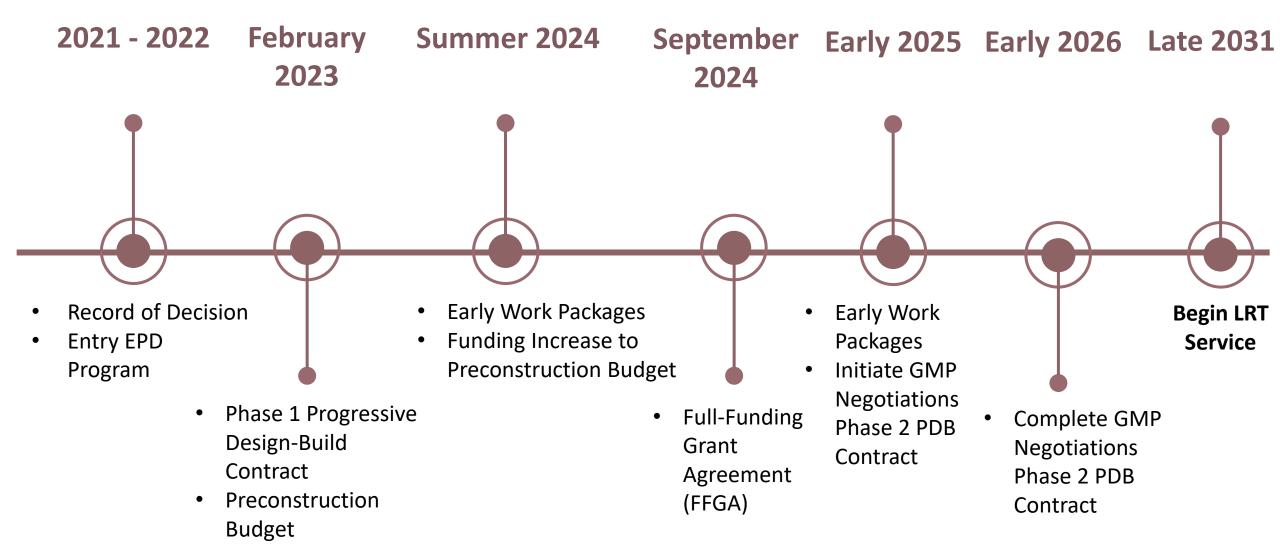
Estimated Project Cost

■ \$3.573 Billion





Project Schedule Milestones





East San Fernando Valley Light Rail Transit Project Funded Activities Underway

Federal Transit Administration

FFGA Oversight Coordination

Construction Activities in 2024

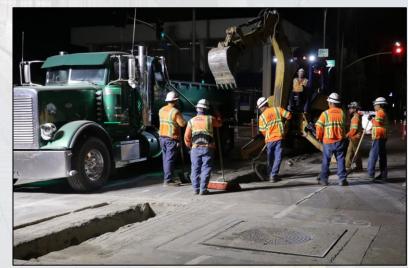
- Utility Adjustment Construction
- Complete Design/Construction Plans
- Progressive Design-Build: Phase 1

Real Estate Acquisitions/Relocations

Community Outreach

- Construction Relations
- Construction Mitigation Programs
 - Business Interruption Fund
 - Business Solution Center
 - Eat Shop Play







East San Fernando Valley Light Rail Transit Project Additional Funding Investment

Early Work Packages

- EWP 07 Utility Adjustments, Civil Improvements
- EWP 08 Utility & Civil Improvements, Segment A & C
- EWP 09 Utility & Civil Improvements, Segment A
- EWP 10 Long Lead Procurements
- Real Estate Acquisitions and Relocations
- Construction Relations, Good Will Claims, Public Art





Concept Image. ESFV LRT alignment along Van Nuys Boulevard



Request to Construction Committee

RECOMMENDATION

AUTHORIZE the Chief Executive Officer to:

- A. INCREASE the Board approved Preconstruction Budget for the East San Fernando Valley Light Rail Transit Project by \$608,095,000 from \$879,731,000 to \$1,487,826,000; and
- B. NEGOTIATE and EXECUTE all project-related agreements and modifications to existing contracts within the authorized Preconstruction Budget.

