San Gabriel Subregion Measure M Multi-Year Subregional Plan - Active Transportation Program (Expenditure Line 54)

Agei	ncy Project ID No	. Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1 Alhamb	ora MM4701.02	Lit Crosswalk Control Devices	Construction		\$ 636,800		\$ 636,800	\$ 636,800					
2 Azusa	MM4701.11	East First Street and Baseline Road Street Improvement	Construction	New		1,000,000	1,000,000						1,000,000
3 El Mon	te MM4701.03	El Monte Fern and Elliot Class (3) Bike Boulevard Project	PS&E Construction	Audit	582,075		582,075	582,075					
4 Industr	y MM4701.04	City of Industry East-West Bikeway Project	PS&E Construction		1,492,500		1,492,500	1,492,500					
5 LA Cou	unty MM4701.05	Huntington Drive Bike Lanes	Construction		4,278,500		4,278,500	4,278,500					
6 LA Cou	unty MM4701.09	Eaton Wash Bike Path - Phase I	PS&E ROW Construction	Chg	1,990,000	700,000	2,690,000	200,000	200,000	1,740,000	500,000	50,000	
7 Monro	via MM4701.06	Monrovia Active Community Travel Vinculum	PS&E Construction		3,880,000		3,880,000	388,000	3,492,000				
8 Monro	via MM4701.12	Colorado Boulevard Bikeway - Phase 1	Construction	New		1,000,000	1,000,000						1,000,000
9 Pomon	na MM4701.07	San Jose Creek Multi-Use Bikeway	PS&E		1,428,876		1,428,876	1,428,876					
10 Rosem	lead MM4701.08	Mission Drive: Pedestrian Hybrid Beacon System	PS&E Construction		388,050		388,050	388,050					
11 San Ga	abriel MM4701.13	Roadway Safety Improvements and Bike Lane Installation	PS&E Construction	New		362,600	362,600			362,600			
12 SGVC	OG MM4701.01	Planning Activities for Measure M Multi-Year Subregional Programs ^	Planning		312,936		312,936	188,136	60,000	64,800			
13 SGVC	OG MM4701.10		PAED PS&E Construction	Chg	6,452,974	6,259,343	12,712,317	1,370,000	4,000,000	4,525,136	952,181		1,865,000
SGVC0 14 (ACE)	OG MM5505.04	ACE -Turnbull Canyon Road Grade Separation (Pedestrian Bridge)	ROW Construction	Chg		3,000,000	3,000,000	-		3,000,000			
		Total Pro	gramming Amount		\$ 21,442,711	\$ 12,321,943	\$ 33,764,654	\$ 10,952,937	\$ 7,752,000	\$ 9,692,536	\$ 1,452,181	\$ 50,000	\$ 3,865,000

<sup>^</sup> Subregion Planning Activities (0.5%) for Measure M Multi-Year Subregional Program.