

PROCUREMENT SUMMARY

DORAN STREET CROSSING GRADE SEPARATION PROJECT

1.	Contract Number: PS2415-3046		
2.	Contractor: HNTB, Inc.		
3.	Mod. Work Description: Additional Signal Engineering Services		
4.	Contract Work Description: Engineering and Support Services		
5.	The following data is current as of: August 5, 2015		
6.	Contract Completion Status		Financial Status
	Contract Awarded:	7/24/13	Contract Award Amount: \$5,236,205
	Notice to Proceed (NTP):	7/24/13	Total of Modifications Approved: \$452,687
	Original Complete Date:	7/24/17	Pending Modifications (including this action): \$94,954
	Current Est. Complete Date:	7/24/17	Current Contract Value (with this action): \$5,783,846
7.	Contract Administrator: Samira Baghdikian		Telephone Number: (213) 922-1033
8.	Project Manager: Kunle Ogunrinde		Telephone Number: (213) 922-8830

A. Procurement Background

This Board Action is to approve Modification No. 2 to complete the necessary signal engineering for the interim one-way west bound movement at the Doran Street at-grade crossing.

This contract modification has been processed in accordance with Metro's Acquisition Policy and the contract type is Cost Plus Fixed Fee.

On April 24, 2013, the Board authorized staff to negotiate and execute a five-year Contract No. PS2415-3046 with HNTB, Inc. in the amount of \$5,236,205 for Doran Street Crossing Grade Separation Project engineering services.

A total of one modification has been executed to date. Refer to Attachment B – Contract Modification/Change Order Log.

B. Cost/Price Analysis

The recommended price has been determined to be fair and reasonable based upon an independent cost estimate, cost analysis, technical evaluation, and fact finding.

Proposed Amount	Metro ICE	Negotiated Amount
\$94,954	\$125,000	\$94,954

C. Small Business Participation

HNTB made a 26.45% Small Business Enterprise (SBE) commitment. HNTB's current SBE participation is 16.59%, a shortfall of 9.86%. HNTB confirmed that they remain committed to meeting their SBE commitment, and will have significant SBE participation during Phases 2 and 3, which is anticipated to commence in late 2015, early 2016. Metro's project management confirmed that Phases 2 and 3 are environmental and preliminary engineering, and final engineering respectively. The work to date has been the Alternative Analysis phase of the project. The SBE involvement in this phase was limited. However, with the commencement of the environmental work and engineering, the SBE involvement will significantly increase.

SMALL BUSINESS COMMITMENT	26.45% SBE	SMALL BUSINESS PARTICIPATION	16.59% SBE
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	SBE Subcontractors	% Committed	Current Participation¹
1.	Arellano	2.87%	4.20%
2.	BA, Inc.	8.77%	3.33%
3.	Chris Nelson	2.54%	3.59%
4.	Earth Mechanics	2.72%	0.60%
5.	Lynn Capouya	2.71%	0.40%
6.	Safeprobe	0.66%	0.00%
7.	Sapphos	2.30%	2.61%
8.	Terry Hayes	3.87%	1.44%
9.	Lin Consulting	Added	0.41%
	Total	26.45%	16.59%

¹Current Participation = Total Actual amount Paid-to-Date to DBE firms ÷ Total Actual Amount Paid-to-date to Prime.

D. Living Wage and Service Contract Worker Retention Policy Applicability

The Living Wage and Service Contract Worker Retention Policy is not applicable to this modification.

E. Prevailing Wage Applicability

Prevailing wage is not applicable to this modification.