



# 2026 Regional Transportation Improvement Program

Planning and Programming Committee

October 15, 2025

File No. 2025-0815



**Metro**

## Recommendation

APPROVE the programming request of up to \$218,369,000 in Regional Transportation Improvement Program funds, including a target share for a LA County request of \$134,483,000 and additional maximum target share request of \$83,886,000 as an interest free advance from LA County's estimated future STIP shares.



**Metro**

# Background

County RTIPs are 75% of the State Transportation Improvement Program (STIP):

- Every two years, Metro prepares and approves the RTIP for LA County.
- The 2026 RTIP programs the county's RTIP formula shares for the period from FY 27 through FY 31.
- The California Transportation Commission (CTC) adopts the LA County RTIP through its 2026 STIP process.



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# 2026 RTIP Programming Priorities

Consistent with Evaluative Criteria Framework:

- Funding Program Alignment/Readiness
- Low Risk Tolerance for Use of Formula Funds
- Transportation Equity and Geographic Balance
- Consistent with Board Policies and Directives, LRTP, and RTP

# RTIP Capacity

Shares	2022 RTIP	2024 RTIP	2026 RTIP
County Target	\$0	\$216,817,000	\$134,483,000
Max Target Advance (from future shares)	\$57,034,000	\$991,876,000	\$218,369,000

# Proposed 2026 RTIP

Proposed Programming	Prior	FY 27	FY 28	FY 29	FY 30	FY 31	Total
<b>No Amendments</b>							
LA City Soto St. Complete Streets, Multnomah-Mission		17,182					17,182
Ford Boulevard Traffic Corridor Improvement Project (N-S)		1,000					1,000
Bus Acquisition #3, 100 ZEBs				200,633			200,633
Multimodal Mobility Improvements (SR 138 Segment 4)	11,950	7,000					18,950
Northeast Los Angeles Active Transportation & Transit Connectivity Enhancements		6,500					6,500
Planning, Programming & Monitoring	9,603	3,342	8,630	4,270			25,845
<b>Subtotal No Amendments</b>	<b>0</b>	<b>35,024</b>	<b>8,630</b>	<b>204,903</b>			<b>270,110</b>
<b>Amendments to Scope/Schedule/Funding</b>							
Valley Blvd Multi-modal/Safety Improvements	9,432	19,520					28,952
<b>Subtotal Amendments</b>	<b>9,432</b>	<b>19,520</b>					<b>28,952</b>
<b>Proposed New Projects - Target Share</b>							
City Terrace Drive Traffic Corridor Improvement Project (E-W)					941		941
Arizona Avenue/Monterey Pass Road/Fremont Avenue Traffic Corridor Improvement Project (N-S)					5,514		5,514
1st Street TSSP and ITS Improvements (E-W)					4,385		4,385
Eagle Rock Boulevard Multi-Modal Transportation Improvements					6,362		6,362
Bus Acquisition #4, 21 ZEBs					40,367		40,367
Bus Acquisition #5, 7 ZEB Chargers					20,042		20,042
Eastside Transit Corridor Phase 2A					51,148		51,148
Planning, Programming & Monitoring					2,862	2,862	5,724
<b>Proposed New Projects - Maximum Target Share</b>							
Eastside Transit Corridor Phase 2A					83,886		83,886
<b>Subtotal New Projects</b>					<b>215,507</b>	<b>2,862</b>	<b>218,369</b>
<b>NET NEW PROGRAMMING</b>					<b>215,507</b>	<b>2,862</b>	<b>218,369</b>