2026 Regional Transportation Improvement Program

Planning and Programming Committee

October 15, 2025

File No. 2025-0815



Recommendation

APPROVE the programming request of up to \$218,369,000 in Regional Transportation Improvement Program funds, including a target share for a LA County request of \$134,483,000 and additional maximum target share request of \$83,886,000 as an interest free advance from LA County's estimated future STIP shares.



Background

County RTIPs are 75% of the State Transportation Improvement Program (STIP):

- Every two years, Metro prepares and approves the RTIP for LA County.
- The 2026 RTIP programs the county's RTIP formula shares for the period from FY 27 through FY 31.
- The California Transportation Commission (CTC) adopts the LA County RTIP through its 2026 STIP process.



2026 RTIP Programming Priorities

Consistent with Evaluative Criteria Framework:

- Funding Program Alignment/Readiness
- Low Risk Tolerance for Use of Formula Funds
- Transportation Equity and Geographic Balance
- Consistent with Board Policies and Directives, LRTP, and RTP



RTIP Capacity

Shares	2022 RTIP	2024 RTIP	2026 RTIP			
County Target	\$0	\$216,817,000	\$134,483,000			
Max Target Advance (from future shares)	\$57,034,000	\$991,876,000	\$218,369,000			



Proposed 2026 RTIP

Proposed Programming	Prior	FY 27	FY 28	FY 29	FY 30	FY 31	Total
No Amendments							
LA City Soto St. Complete Streets, Multnomah-Mission		17,182					17,182
Ford Boulevard Traffic Corridor Improvement Project (N-S)		1,000					1,000
Bus Acquisition #3, 100 ZEBs				200,633			200,633
Multimodal Mobility Improvements (SR 138 Segment 4)		7,000					18,950
Northeast Los Angeles Active Transportation & Transit							
Connectivity Enhancements		6,500					6,500
Planning, Programming & Monitoring		3,342	8,630	4,270			25,845
Subtotal No Amendments		35,024	8,630	204,903			270,110
Amendments to Scope/Schedule/Funding							
Valley Blvd Multi-modal/Safety Improvements		19,520					28,952
Subtotal Amendments		19,520					28,952
Proposed New Projects - Target Share							
City Terrace Drive Traffic Corridor Improvement Project (E-W)					941		941
Arizona Avenue/Monterey Pass Road/Fremont Avenue Traffic							
Corridor Improvement Project (N-S)					5,514		5,514
1st Street TSSP and ITS Improvements (E-W)					4,385		4,385
Eagle Rock Boulevard Multi-Modal Transportation Improvements					6,362		6,362
Bus Acquisition #4, 21 ZEBs					40,367		40,367
Bus Acquisition #5, 7 ZEB Chargers					20,042		20,042
Eastside Transit Corridor Phase 2A					51,148		51,148
Planning, Programming & Monitoring					2,862	2,862	5,724
Proposed New Projects - Maximum Target Share					2,002	2,002	3,124
Eastside Transit Corridor Phase 2A					83,886		83,886
Subtotal New Projects					215,507	2,862	218,369
NET NEW PROGRAMMING					215,507	2,862	218,369
NET NEW PROGRAMMING					213,301	2,002	210,303