Program Management Quarterly Change Report Summary

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Program Management Quarterly Change Report

- This report summarizes quarterly changes valued at greater than \$500,000 for projects managed by Program Management.
- The current Quarterly Change Orders Log is reporting a period from December 1, 2023, through February 29, 2024.
- Changes included in this report are within the approved LOP budget for each project.
- The next Change Order Log will cover the period of March 1, 2024, through May 31, 2024, and will be presented to the July 2024 Construction Committee.

Quarterly Changes (Dec. 1, 2023 – Feb 29, 2024)

| | # of Approved | Contractor Proposed | Total Approved | Within | # of Pending | | Within |
|---|------------------|------------------------|-------------------|--------|-----------------|-----------------------------------|--------|
| Project | Changes | Amount | Amount | LOP | Changes | Range | LOP |
| Westside Purple Line Extension Section 1 | 4 | \$ 6,409,148 | \$ 4,275,136 | √ | 3 | Between \$500K and \$5M | √ |
| Westside Purple Line Extension Section 2 | 8 | \$ 31,559,450 | \$ 11,426,732 | √ | 3 | Between \$500K and less than \$1M | √ |
| | | | | | | Between \$1M and \$5M, More than | |
| Westside Purple Line Extension Section 3 | 7 | \$ 245,441,728 | \$ 134,716,264 | √ | 2 | \$15M | √ |
| Airport Metro Connector | 3 | N/A | \$ 6,824,057 | √ | - | - | - |
| Rail to Rail | 1 | \$ 2,653,984 | \$ 2,543,538 | √ | - | - | - |
| Metro G Line BRT Improvements | 1 | \$ 737,839 | \$ 507,476 | √ | - | - | - |
| I-105 Express Lanes | 1 | \$ 11,999,073 | \$ 9,388,998 | √ | 2 | Between \$1M and \$10M | √ |
| East San Fernando Transit Corridor | - | - | - | - | 1 | Between \$5M and \$10M | √ |
| I-605 South Street Interchange Improvements | - | - | - | - | 1 | Between \$500K and less than \$1M | √ |
| | | | | | | Between \$500K and \$5M, Between | |
| EB SR-91 Atlantic to Cherry Avenue | - | - | - | - | 4 | \$10M and \$15M | |