

FUNDING TABLE

FY20 Metro Gold Line Foothill Extension & Metro Expo Line Phase 2 Operations

<b>Project Cost \$</b>	\$69,389,393
<b>Cost Type</b>	Estimated Cost

**Revenue**

Funding Source	Type	Amount	Status
State	Cap & Trade LCTOP	\$36,612,888	Committed
Local	Metro Local	\$32,776,505	Planned
<b>Total Revenue</b>		<b>\$69,389,393</b>	