

South Bay Subregion

Measure M Multi-Year Subregional Plan - Transportation System & Mobility Improvements Program (Expenditure Line 50)

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Prior Allocation	Allocation Change	Current Allocation	Prior Years Programming	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1	CARSON	MM4601.09	BIKE LANE INSTALLATION - CARSON ST., FIGUEROA ST., MAIN ST., VICTORIA ST.	CONSTRUCTION	Chg	\$ 5,256,700	\$ 5,363,570	\$ 10,620,270	\$ -	\$ -	\$ 5,628,743	\$ 4,991,527	\$ -	\$ -
2	CARSON	MM4601.10	BIKE LANE INSTALLATION - 223RD ST., AVALON BLVD., CENTRAL AVE., DEL AMO BLVD., UNIVERSITY DR.	CONSTRUCTION	Chg	5,384,400	1,450,292	6,834,692			3,280,652	3,554,040		
3	CARSON	MM4601.17	SOUTH BAY LOCAL TRAVEL NETWORK IN CARSON	PS&E, CONSTRUCTION		4,512,915		4,512,915	-	450,000	4,062,915			
4	EL SEGUNDO	MM4601.11	SOUTH BAY LOCAL TRAVEL NETWORK IN EL SEGUNDO	PS&E, CONSTRUCTION		925,000		925,000	925,000					
5	EL SEGUNDO	MM4601.19	DOWNTOWN MOBILITY IMPROVEMENT PROJECT	PS&E	New		1,000,000	1,000,000			300,000	400,000	300,000	
6	EL SEGUNDO	MM4601.20	SAFE ROUTES TO SCHOOLS	PS&E, CONSTRUCTION	New		400,000	400,000				400,000		
7	HERMOSA BEACH	MM5502.12	HERMOSA AVENUE SAFETY IMPROVEMENTS	PAED, PS&E	New		440,000	440,000			108,000	332,000		
8	INGLEWOOD	MM5502.02	ITS (GAP) CLOSURE IMPROVEMENTS	CONSTRUCTION	Audit Compl	13,500,000		13,500,000	13,500,000					
9	INGLEWOOD	MM5502.03	INGLEWOOD INTERMODAL TRANSIT/PARK AND RIDE FACILITY	PAED, PS&E, CONSTRUCTION	Clsd	4,933,310		4,933,310	4,933,310					
10	INGLEWOOD	MM5502.09	PRAIRIE AVE. DYNAMIC LANE CONTROL SYSTEM	PS&E, CONSTRUCTION		13,120,000		13,120,000				13,120,000		
11	LA CITY	MM4601.01	SAN PEDRO PEDESTRAIN IMPROVEMENTS	PAED, PS&E, CONSTRUCTION		7,245,710		7,245,710	4,580,064	2,665,646				
12	LA CITY	MM4601.02	WILMINGTON NEIGHBORHOOD STREET IMPROVEMENTS	PAED, PS&E, CONSTRUCTION	Chg	3,000,600		3,000,600				1,500,300	1,500,300	
13	LA CITY	MM4601.03	AVALON PROMENADE AND GATEWAY	CONSTRUCTION	Chg	10,207,400		10,207,400					7,671,400	2,536,000
14	LA COUNTY	MM4601.04	WESTMONT/WEST ATHENS PEDESTRIAN IMPROVEMENTS	PAED, PS&E, CONSTRUCTION	Chg	6,682,000	7,525,097	14,207,097	1,600,000	1,000,000	2,000,000	2,000,000	3,000,000	4,607,097
15	LA COUNTY	MM4601.06	EL CAMINO VILLAGE TRAFFIC AND PEDESTRIAN SAFETY ENHANCEMENTS	PAED, PS&E		1,038,000		1,038,000	378,000	264,000	396,000			
16	LA COUNTY	MM4601.12	LENNOX VISION ZERO TRAFFIC ENHANCEMENTS	PAED, PS&E		1,206,000		1,206,000	179,000	300,000	300,000	427,000		
17	LA COUNTY	MM5502.04	182ND ST/ ALBERTONI ST. TRAFFIC SIGNAL SYNCH PROGRAM	PAED, PS&E, CONSTRUCTION		4,228,500		4,228,500	570,000	380,000	3,278,500			

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18	LA COUNTY	MM5502.06	VAN NESS TRAFFIC SIGNAL SYCH PROGRAM	PAED, PS&E, CONSTRUCTION		1,702,000		1,702,000	215,000	320,000	1,167,000			
19	LA COUNTY	MM5502.07	DEL AMO BLVD. (EAST) TRAFFIC SIGNAL SYCH PROGRAM	PAED, PS&E, CONSTRUCTION		1,324,500		1,324,500	180,000	280,000	864,500			
20	LAWNDALE	MM4601.21	SOUTH BAY LOCAL TRAVEL NETWORK IN LAWNDALE	PS&E, CONSTRUCTION	New		1,648,000	1,648,000			40,000	240,000	1,200,000	168,000
21	LOMITA	MM4601.18	SOUTH BAY LOCAL TRAVEL NETWORK & RELATED SAFETY ENHANCEMENTS IN LOMITA	PS&E, CONSTRUCTION		6,651,895		6,651,895		709,390	5,942,505			
22	MANHATTAN BEACH	MM4601.13	HIGHLAND AVE CORRIDOR IMPROVEMENTS	PAED, PS&E		500,000		500,000	50,000	450,000				
23	REDONDO BEACH	MM4601.14	PEDESTRIAN ENHANCEMENTS ON AVIATION BLVD.	PS&E, CONSTRUCTION		1,500,000		1,500,000		125,000	687,500	687,500		
24	REDONDO BEACH	MM4601.15	RIVIERA VILLAGE PEDESTRIAN AND MULTI-MODAL ENHANCEMENTS	PAED, PS&E		4,000,000		4,000,000		1,500,000	2,000,000	500,000		
25	REDONDO BEACH	MM4601.16	SOUTH BAY LOCAL TRAVEL NETWORK IN REDONDO BEACH	PS&E, CONSTRUCTION		1,272,700		1,272,700		1,272,700				
26	REDONDO BEACH	MM4601.22	REDONDO BEACH BLVD CORRIDOR (MAT #C1104)	CONSTRUCTION	New		4,000,000	4,000,000			1,000,000	3,000,000		
27	REDONDO BEACH	MM5502.13	REDONDO BEACH AVE BIKE IMPROVEMENTS & PEDESTRIAN SAFETY	PAED, PS&E, CONSTRUCTION	New		4,000,000	4,000,000			500,000	500,000	3,000,000	
28	REDONDO BEACH	MM4601.23	SCHOOL SAFETY AND ACCESSIBILITY	PS&E	New		600,000	600,000				200,000	400,000	
29	ROLLING HILLS ESTATES	MM5502.08	PALOS VERDES DRIVE NORTH AT DAPPLEYGRAY SCHOOL	PAED, PS&E, ROW, CONSTRUCTION	Chg	2,880,252	1,600,000	4,480,252	293,627	5,000	993,073	1,984,146	1,204,406	
30	SBCCOG	MM5502.01	PLANNING ACTIVITIES FOR MEASURE M MULTI-YEAR SUBREGIONAL PROGRAMS ^	PLANNING DEVELOPMENT		92,095		92,095	92,095					
31	SBCCOG	MM5502.05	SOUTH BAY FIBER NETWORK	CONSTRUCTION		6,889,365		6,889,365	6,889,365					
32	SBCCOG	MM5502.10	PLANNING ACTIVITIES FOR THE SOUTH BAY LOCAL TRAVEL NETWORK ^	PLANNING DEVELOPMENT		171,991		171,991	171,991					
33	TORRANCE	MM4601.05	TORRANCE SCHOOLS SAFETY AND ACCESSIBILITY PROGRAM	PS&E CONSTRUCTION	Chg	7,185,000	6,600,000	13,785,000	231,992	3,694,471	2,357,170	7,501,367		
34	TORRANCE	MM4601.07	TRANSPORTATION OPEN SPACE CORRIDOR MULTI-USE TRAIL	PAED, PS&E		650,000		650,000	650,000					
35	TORRANCE	MM4601.08	TORRANCE SCHOOL SAFETY AND ACCESSIBILITY PROGRAM - PHASE II	PS&E, CONSTRUCTION		10,372,609		10,372,609	10,372,609					

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36	TORRANCE	MM5502.11	TORRANCE FIBER NETWORK AND TRAFFIC SIGNAL OPTIMIZATION	PS&E	Chg	1,050,000	1,500,000	2,550,000		100,000	950,000	800,000	700,000	
TOTAL PROGRAMMING AMOUNT						\$ 127,482,942	\$ 36,126,959	\$ 163,609,901	\$ 45,812,053	\$13,516,207	\$35,856,558	\$42,137,880	\$18,976,106	\$ 7,311,097

^ Subregion Planning Activities (0.5%) for MM MSPs.