

Las Virgenes/Malibu Subregion  
 Measure M Multi-Year Subregional Plan - Highway Efficiency Program (Expenditure Line 57)

	Agency	Project ID #	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Years	FY2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
1	Agoura Hills	MM5503.01	U.S 101/Palo Comado Interchange - Chesebro Rd S to Driver Ave. & Chesebro Rd to N of interchange	PS&E Construction		\$ 8,195,436		\$ 8,195,436	\$ 8,195,436					
2	Agoura Hills	MM5503.02/ MM5503.07	Kanan Road Corridor (MR311.14)	PSR Env PS&E Construction	chg	5,313,493		5,313,493			330,595	426,000	1,200,000	3,356,898
3	Calabasas	MM5503.08	Calabasas Road Improvements	PS&E Construction		4,500,000		4,500,000		190,000	1,300,000	3,010,000		
4	Hidden Hills	MM5503.03	Long Valley Road/Valley Circle/US-101 On-Ramp Improvements	PS&E, ROW Construction		1,215,652		1,215,652		249,247	966,405			
5	Malibu	MM5503.04	Malibu Park and Ride Lots	ROW	Complete	3,100,000		3,100,000	3,100,000					
6	Malibu	MM5503.05	Median Improvements PCH	PS&E Construction		2,000,000		2,000,000			150,000	150,000	1,700,000	
7	LA County	MM5503.06	Malibu Canyon Road Improvements - Malibu Canyon Rd @ Piuma Rd. & Las Virgenes Rd @ Las Virgenes Canyon Rd	PS&E ROW Construction		1,500,000		1,500,000	125,000	700,000	475,000	200,000		
8	LA County	MM5503.09	Agoura Hills and Westlake Village Intelligent Transportation System *	PS&E Construction	chg	430,000	1,950,000	2,380,000					430,000	1,950,000
<b>Total Programming Amount</b>						<b>\$ 26,254,581</b>	<b>\$1,950,000</b>	<b>\$ 28,204,581</b>	<b>\$11,420,436</b>	<b>\$ 1,139,247</b>	<b>\$ 3,222,000</b>	<b>\$ 3,786,000</b>	<b>\$ 3,330,000</b>	<b>\$ 5,306,898</b>

\* Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.