

Workstream	Approx. Budget (in Millions)	Scope
Games Route Network (GRN)*	\$9.20	Final Design for the Games Route Network (GRN). The GRN is a temporary network of roads for 2028 Games vehicles traveling to venues. Temporary lane conversions: In the City of LA, adjacent to the Sepulveda Basin, Universal Studios, DTLA, USC/Expo Park, Dodger Stadium, UCLA, Riviera Country Club, Venice Beach, POLA; In the City of Pasadena, adjacent to the Rose Bowl; In the City of Arcadia, adjacent to the Santa Anita Racetrack; In the City of Pomona, adjacent to the Pomona Fairplex; In the cities of West Covina and Industry, along Azusa Ave; In the cities of Rosemead and South El Monte, along Rosemead Blvd; In the City of Inglewood, adjacent to SoFi Stadium and Intuit Dome; In the cities of Gardena and Carson, adjacent to Dignity Health Sports Park; In the City of Long Beach, adjacent to Long Beach Arena, Alamitos Beach, Belmont Pier, Marine Stadium; In the City of Anaheim, adjacent to the Honda Center; In the City of San Clemente, adjacent to Trestles Beach.
Games Enhanced Transit Service (GETS)	\$29.22	Advance service planning and modeling, as well as engineering and design for long-lead temporary infrastructure (i.e., bus depots, park & rides, mobility hubs, lanes, etc.) for GETS. The Games Enhanced Transit Service includes 1,748 buses from across the United States to enhance transit service to venues and complement the existing transit network. The GETS includes vehicles that are temporarily procured or borrowed, bus malls at venues and park and ride lots to serve spectators and workforce, bus depots, and labor support for the operation of the GETS. Temporary service and enhancements only for the 2028 Games .
Light Rail Safety for Venue Support & Accessibility	\$4.74	Final design for 4 projects adding crossover capacity on the A and E Lines and adding a siding track east of the Expo/Crenshaw station along the E Line. A line: new double crossover track between the 5th St and Anaheim St Stations and a new double crossover track between the Lincoln/Cypress and Heritage Square Stations. E Line: new crossover track between 26th Street/Bergamot Station and Expo/Bundy Station and a new siding track between Degnan Blvd and 7th Ave.
Games-Integrated Transportation Management	\$9.01	Design and implementation of transit Signal Priority and Automated Traffic Signal Performance Measures Project that will enhance regional transportation system management and operations. Automated traffic signal performance measures (ATSPM) leverage data collection and analysis at over 4,000 intersections to proactively manage traffic signal systems, ensuring efficient and responsive traffic control.
Rail Safety Enhancements to Support Paralympic/Olympics	\$17.74	Completion of the Rancho Cucamonga and Marengo siding extension projects, which will support increased frequency and reliability on Metrolink's San Bernardino line during the 2028 Games. State-of-good-repair investments to ensure track, signal and equipment reliability. Minor station and wayfinding improvements. Operating support for temporary Metrolink service enhancements during the Games, including increased frequency on key lines and expanded service hours, particularly to venue-adjacent stations and mobility hubs that will connect with Metro's GETS service.
Olympic and Paralympic Venue Approach Enhancements	\$3.80	Final Design for venue area pedestrian walkways, temporary intersection, safety improvement, increased shade, improved signage/wayfinding, temporary bike lanes, potential locations for these improvements include stations near 2028 Games venues such as Long Beach, Pasadena, Downtown Los Angeles, Sepulveda Basin, Inglewood, Carson, and Anaheim.
Key Venue Supp' Stations Safety & Accessibility Enhancmnts'	\$15.75	Final design for Improvements at Union Station (LAUS) and 7th St/Metro Center (7MC) rail stations including improvements in pedestrian accessibility (high-visibility crosswalks, curb ramps, in-roadway warning lights, and detectable warning surfaces), adding a second elevator at 7th/Metro. lighting, wayfinding signage, and the addition of a 600 ft Class IV off-street bike path from North Alameda St to the existing Metro Bike Hub in the LAUS (Metro owned) parking lot. Additionally, final design and initial construction expenditures for improvements at Memorial Park Station (A Line), Norwalk Station on the (C Line), and Harbor Gateway Transit Center (J Line). Improvements at and near stations and located within Metro or City-owned right of way. Project elements generally include: ~280 ft Class I bike path on Caltrans ROW, ~860 ft Class III bike route on Adoree St. btw Halcourt Ave. and Studebaker Rd., pedestrian improvements, wayfinding, shade structures, landscaping.