

## Central City Subregion

## Measure M Multi-Year Subregional Plan - Active Transportation First/Last Mile and Mobility Hubs Program (Expenditure Line 55)

	Agency	Project ID No.	Project/Location	Funding Phases	FY2021-22	FY2022-23	FY2023-24	FY 2024-25	TOTAL PROGRAM
1	LA City	MM4201.01	Integrated Mobility Hub Program	PS&E Equipment/Vehicle Construction		\$ 2,790,491			\$ 2,790,491
2	LA City	MM4201.02	New Pedestrian Crossing at Spring and Ann	PS&E Construction		80,000	320,000		400,000
3	LA City	MM4201.03	Active Streets LA - South Los Angeles	PS&E Construction			11,191	436,459	447,650
4	LA City	MM4201.04	Manchester Elementary SRTS	PS&E Construction		130,350	130,350	1,042,800	1,303,500
5	LA City	MM4201.05	Lockwood Ave Elementary SRTS	PS&E Construction		440,000	440,000	3,520,000	4,400,000
6	LA City	MM4201.06	Rail-to-River (Slauson Active Transportation Corridor) *	Construction				3,830,000	3,830,000
7	LA City	MM4201.07	Los Angeles Elementary SRTS	PS&E Construction		209,810	209,810	1,678,483	2,098,103
8	LA City	MM4201.08	New Pedestrian Crossing at Crenshaw and Brynhurst	Construction		500,000			500,000
9	LA City	MM4201.09	Esperanza Elementary SRTS	PS&E Construction		161,163	644,652		805,815
10	LA City	MM4201.10	Valencia Triangle Plaza	PS&E Construction		733,397			733,397
11	LA County	MM4201.11	East LA Civic Center Station First-Last Mile Improvements Phase 2	PS&E Construction		118,742	462,000	734,094	1,314,836
<b>Total Programming Amount</b>					<b>\$ -</b>	<b>\$ 5,163,953</b>	<b>\$ 2,218,003</b>	<b>\$ 11,241,836</b>	<b>\$ 18,623,792</b>

\* Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.