



ATTACHMENT B

METROLINK

Antelope Valley Service
Restoration Project

*Three Weekday Options & Expanded
Weekend Services Proposal*

Option 1 -- Schedule (Inbound)

Inbound	200	202	204	ADD 292	206	208	210	212	ADD 214	ADD 216	218	ADD 220	222	224	230
<i>Departure Shift</i>	0:00	0:00	0:00	0:00	0:00	0:00	-0:03	0:00	-0:03	-0:03	0:00	-0:03	0:00	16:12	0:00
<i>Current Departure</i>	3:41	4:41	5:11	5:47	6:11	7:11	9:15	9:11	11:15	12:15	12:11	14:15	14:11	16:15	18:11
LANCASTER	3:41	4:41	5:11	5:47	6:11	7:11		9:11			12:11		14:11		18:11
Palmdale	3:50	4:50	5:20	5:56	6:20	7:20		9:20			12:20		14:20		18:20
Vincent Grade / Acton	4:01	5:01	5:32		6:32	7:32		9:32			12:32		14:32		18:32
Vista Canyon	4:38	5:38	6:07		7:07	8:07		10:07			13:07		15:07		19:07
Via Princessa	4:41	5:41	6:12		7:12	8:12	9:12	10:12	11:12	12:12	13:12	14:12	15:12	16:12	19:12
Santa Clarita	4:48	5:48	6:19	6:46	7:19	8:19	9:19	10:19	11:19	12:19	13:19	14:19	15:19	16:19	19:19
Newhall	4:56	5:56	6:27		7:27	8:27	9:27	10:27	11:27	12:27	13:27	14:27	15:27	16:27	19:27
Sylmar / San Fernando	5:11	6:11	6:41	7:05	7:41	8:41	9:41	10:41	11:41	12:41	13:41	14:41	15:41	16:41	19:41
Sun Valley	5:19	6:19	6:49		7:49	8:49	9:49	10:49	11:49	12:49	13:49	14:49	15:49	16:49	19:49
Burbank Airport - North (AVL)	5:23	6:23	6:52		7:52	8:52	9:52	10:52	11:52	12:52	13:52	14:52	15:52	16:52	19:52
Burbank - Downtown	5:28	6:28	6:58	7:17	7:58	8:58	9:58	10:58	11:58	12:58	13:58	14:58	15:58	16:58	19:58
Glendale	5:35	6:35	7:05		8:05	9:05	10:05	11:05	12:05	13:05	14:05	15:05	16:05	17:05	20:05
L.A. UNION STATION	5:48	6:48	7:18	7:35	8:18	9:18	10:18	11:18	12:18	13:18	14:18	15:18	16:18	17:18	20:18
<i>Current Arrival</i>	5:48	6:48	7:18	7:33	8:18	9:18	10:18	11:18	12:18	13:18	14:18	15:18	16:18	17:18	20:18
<i>Arrival Shift</i>	0:00	0:00	0:00	0:02	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00

Option 1 -- Schedule (Outbound)

Outbound	201	205	ADD 207	Shortened 209	ADD 211	213	ADD 215	219	221	223	ADD 291	225	227	229	231
Departure Shift	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00
Current Departure	6:39	7:39	8:39	9:39	10:39	11:39	12:39	14:39	15:39	16:39	17:25	17:39	18:39	19:39	21:39
L.A. UNION STATION	6:39	7:39	8:39	9:39	10:39	11:39	12:39	14:39	15:39	16:39	17:25	17:39	18:39	19:39	21:39
Glendale	6:51	7:51	8:51	9:51	10:51	11:51	12:51	14:51	15:51	16:51		17:51	18:51	19:51	21:51
Burbank - Downtown	6:58	7:58	8:58	9:58	10:58	11:58	12:58	14:58	15:58	16:58	17:41	17:58	18:58	19:58	21:58
Burbank Airport - North (AVL)	7:03	8:03	9:03	10:03	11:03	12:03	13:03	15:03	16:03	17:03		18:03	19:03	20:03	22:03
Sun Valley	7:08	8:08	9:08	10:08	11:08	12:08	13:08	15:08	16:08	17:08		18:08	19:08	20:08	22:08
Sylmar / San Fernando	7:19	8:16	9:16	10:16	11:16	12:16	13:16	15:16	16:16	17:16	17:52	18:16	19:16	20:16	22:16
Newhall	7:35	8:32	9:32	10:32	11:32	12:32	13:32	15:32	16:32	17:32		18:32	19:32	20:32	22:32
Santa Clarita	7:44	8:40	9:40	10:40	11:40	12:40	13:40	15:40	16:40	17:40	18:12	18:40	19:40	20:40	22:40
Via Princessa	7:51	8:45	9:47	10:45	11:45	12:47	13:45	15:45	16:47	17:47		18:47	19:47	20:47	22:47
Vista Canyon	7:56		9:51			12:51			16:51	17:51		18:51	19:51	20:51	22:51
Vincent Grade / Acton	8:35		10:29			13:29			17:29	18:29		19:29	20:29	21:29	23:29
Palmdale	8:45		10:40			13:40			17:40	18:40	19:07	19:40	20:40	21:40	23:40
LANCASTER	8:57		10:52			13:52			17:52	18:52	19:14	19:52	20:52	21:52	23:52
Current Arrival	8:52	8:47	10:52	10:47	11:47	13:52	13:47	15:47	17:52	18:52	19:14	19:52	20:52	21:52	23:52
Arrival Shift	0:05	-0:02	0:00	-0:02	-0:02	0:00	-0:02	-0:02	0:00	0:00	0:00	0:00	0:00	0:00	0:00

Option 2 -- Schedule (Inbound)

Inbound	200	202	204	ADD 292	206	208	210	212	ADD 216	218	ADD 220	222	224	ADD 226	230
Departure Shift	0:00	0:00	0:00		0:00	0:00	-0:02	0:00		0:00		0:00	16:13		0:00
Current Departure	3:41	4:41	5:11	New	6:11	7:11	9:15	9:11	New	12:11	New	14:11	16:15	New	18:11
LANCASTER	3:41	4:41	5:11	5:45	6:11	7:11		9:11		12:11		14:11		16:11	18:11
Palmdale	3:50	4:50	5:20	5:54	6:20	7:20		9:20		12:20		14:20		16:20	18:20
Vincent Grade / Acton	4:01	5:01	5:32		6:32	7:32		9:32		12:32		14:32		16:32	18:32
Vista Canyon	4:37	5:37	6:10		7:10	8:10		10:10		13:10		15:10		17:10	19:10
Via Princessa	4:41	5:41	6:13		7:13	8:13	9:13	10:13	12:13	13:13	14:13	15:13	16:13	17:13	19:13
Santa Clarita	4:47	5:47	6:20	6:45	7:20	8:20	9:20	10:20	12:20	13:20	14:20	15:20	16:20	17:20	19:20
Newhall	4:55	5:55	6:28		7:28	8:28	9:28	10:28	12:28	13:28	14:28	15:28	16:28	17:28	19:28
Sylmar / San Fernando	5:10	6:10	6:43	7:05	7:43	8:43	9:43	10:43	12:43	13:43	14:43	15:43	16:43	17:43	19:43
Sun Valley	5:18	6:18	6:50		7:50	8:50	9:50	10:50	12:50	13:50	14:50	15:50	16:50	17:50	19:50
Burbank Airport - North (AVL)	5:22	6:22	6:54		7:54	8:54	9:54	10:54	12:54	13:54	14:54	15:54	16:54	17:54	19:54
Burbank - Downtown	5:28	6:28	7:00	7:17	8:00	9:00	10:00	11:00	13:00	14:00	15:00	16:00	17:00	18:00	20:00
Glendale	5:35	6:35	7:06		8:06	9:06	10:06	11:06	13:06	14:06	15:06	16:06	17:06	18:06	20:06
L.A. UNION STATION	5:48	6:48	7:20	7:35	8:20	9:20	10:20	11:20	13:20	14:20	15:20	16:20	17:20	18:20	20:20
Current Arrival	5:48	6:48	7:18	New	8:18	9:18	10:18	11:18	New	14:18	New	16:18	17:18	New	20:18
Arrival Shift	0:00	0:00	0:02		0:02	0:02	0:02	0:02				0:02	0:02		0:02

Option 2 -- Schedule (Outbound)

Outbound	201	205	209	ADD 211	213	ADD 215	ADD 217	219	221	223	ADD 291	225	227	229	231
Departure Shift	0:00	0:00	0:00	0:00	0:00	0:00	1:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00
Current Departure	6:39	7:39	9:39	10:39	11:39	12:39	12:39	14:39	15:39	16:39	17:25	17:39	18:39	19:39	21:39
L.A. UNION STATION	6:39	7:39	9:39	10:39	11:39	12:39	13:39	14:39	15:39	16:39	17:25	17:39	18:39	19:39	21:39
Glendale	6:51	7:51	9:51	10:51	11:51	12:51	13:51	14:51	15:51	16:51		17:51	18:51	19:51	21:51
Burbank - Downtwn	6:58	7:58	9:58	10:58	11:58	12:58	13:58	14:58	15:58	16:58	17:41	17:58	18:58	19:58	21:58
Burbank Airport - North (AVL)	7:03	8:04	10:04	11:04	12:04	13:04	14:04	15:04	16:04	17:04		18:04	19:04	20:04	22:04
Sun Valley	7:08	8:08	10:08	11:08	12:08	13:08	14:08	15:08	16:08	17:08		18:08	19:08	20:08	22:08
Sylmar / San Fernando	7:16	8:16	10:16	11:16	12:16	13:16	14:16	15:16	16:16	17:16	17:53	18:16	19:16	20:16	22:16
Newhall	7:32	8:32	10:32	11:32	12:32	13:32	14:32	15:32	16:32	17:32		18:32	19:32	20:32	22:32
Santa Clarita	7:41	8:40	10:40	11:40	12:40	13:40	14:40	15:40	16:40	17:40	18:13	18:40	19:40	20:40	22:40
Via Princessa	7:48	8:45	10:46	11:45	12:46	13:45	14:46	15:45	16:46	17:46		18:46	19:46	20:46	22:46
Vista Canyon	7:53		10:52		12:52		14:52		16:52	17:52		18:52	19:52	20:52	22:52
Vincent Grade / Acton	8:32		11:31		13:31		15:31		17:31	18:31		19:31	20:31	21:31	23:31
Palmdale	8:43		11:41		13:41		15:41		17:41	18:41	19:10	19:41	20:41	21:41	23:41
LANCASTER	8:54		11:53		13:53		15:53		17:53	18:53	19:18	19:53	20:53	21:53	23:53
Current Arrival	8:52	8:47	10:47	New	13:52	New	New	15:47	17:52	18:52	New	19:52	20:52	21:52	23:52
Arrival Shift	0:02	-0:02	1:06		0:01			-0:02	0:01	0:01		0:01	0:01	0:01	0:01

RECOMMENDED

Option 3 -- Schedule (Inbound)

Inbound	Remove							ADD		ADD		ADD		ADD	ADD	
	200	202	204	206	208	210	212	216	218	220	222	224	226	230	234	238
Departure Shift	0:00	-0:30	0:00	0:00	0:00	-0:02	0:00		0:06			-0:02		0:00		
Current Departure	3:41	4:41	5:11	6:11	7:11	9:15	9:11	New	12:05	New	14:11	16:15	New	18:11	New	New
LANCASTER	3:41	4:11	5:11	6:11	7:11		9:11		12:11		14:11		16:11	18:11	20:11	22:11
Palmdale	3:50	4:20	5:20	6:20	7:20		9:20		12:20		14:20		16:20	18:20	20:20	22:20
Vincent Grade / Acton	4:01	4:32	5:32	6:32	7:32		9:32		12:32		14:32		16:32	18:32	20:32	22:32
Vista Canyon	4:37	5:10	6:10	7:10	8:10		10:10		13:10		15:10		17:10	19:10	21:10	23:10
Via Princessa	4:41	5:13	6:13	7:13	8:13	9:13	10:13	12:13	13:13	14:13	15:13	16:13	17:13	19:13	21:13	23:13
Santa Clarita	4:47	5:20	6:20	7:20	8:20	9:20	10:20	12:20	13:20	14:20	15:20	16:20	17:20	19:20	21:20	23:20
Newhall	4:55	5:28	6:28	7:28	8:28	9:28	10:28	12:28	13:28	14:28	15:28	16:28	17:28	19:28	21:28	23:28
Sylmar / San Fernando	5:10	5:43	6:43	7:43	8:43	9:43	10:43	12:43	13:43	14:43	15:43	16:43	17:43	19:43	21:43	23:43
Sun Valley	5:18	5:50	6:50	7:50	8:50	9:50	10:50	12:50	13:50	14:50	15:50	16:50	17:50	19:50	21:50	23:50
Burbank Airport - North (AVL)	5:22	5:54	6:54	7:54	8:54	9:54	10:54	12:54	13:54	14:54	15:54	16:54	17:54	19:54	21:54	23:54
Burbank - Downtown	5:28	6:00	7:00	8:00	9:00	10:00	11:00	13:00	14:00	15:00	16:00	17:00	18:00	20:00	22:00	0:00
Glendale	5:35	6:06	7:06	8:06	9:06	10:06	11:06	13:06	14:06	15:06	16:06	17:06	18:06	20:06	22:06	0:06
L.A. UNION STATION	5:48	6:20	7:20	8:20	9:20	10:20	11:20	13:20	14:20	15:20	16:20	17:20	18:20	20:20	22:20	0:20
Current Arrival	5:48	6:48	7:18	8:18	9:18	10:18	11:18	New	14:18	New	16:18	17:18	New	20:18	New	New
Arrival Shift	0:00	-0:28	0:02		0:02	0:02	0:02				0:02	0:02		0:02		

RECOMMENDED

Option 3 -- Schedule (Outbound)

Outbound	Renumber		ADD		ADD		ADD									ADD
	203	205	209	211	213	215	217	219	221	223	225	227	229	231	235	
Departure Shift	0:00	0:00	0:00	0:00	0:00	0:00	1:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	
Current Departure	6:39	7:39	9:39	10:39	11:39	12:39	12:39	14:39	15:39	16:39	17:39	18:39	19:39	21:39	New	
L.A. UNION STATION	6:39	7:39	9:39	10:39	11:39	12:39	13:39	14:39	15:39	16:39	17:39	18:39	19:39	21:39	23:39	
Glendale	6:51	7:51	9:51	10:51	11:51	12:51	13:51	14:51	15:51	16:51	17:51	18:51	19:51	21:51	23:51	
Burbank - Downtwn	6:58	7:58	9:58	10:58	11:58	12:58	13:58	14:58	15:58	16:58	17:58	18:58	19:58	21:58	23:58	
Burbank Airport - North (AVL)	7:04	8:04	10:04	11:04	12:04	13:04	14:04	15:04	16:04	17:04	18:04	19:04	20:04	22:04	0:04	
Sun Valley	7:08	8:08	10:08	11:08	12:08	13:08	14:08	15:08	16:08	17:08	18:08	19:08	20:08	22:08	0:08	
Sylmar / San Fernando	7:16	8:16	10:16	11:16	12:16	13:16	14:16	15:16	16:16	17:16	18:16	19:16	20:16	22:16	0:16	
Newhall	7:32	8:32	10:32	11:32	12:32	13:32	14:32	15:32	16:32	17:32	18:32	19:32	20:32	22:32	0:32	
Santa Clarita	7:40	8:40	10:40	11:40	12:40	13:40	14:40	15:40	16:40	17:40	18:40	19:40	20:40	22:40	0:40	
Via Princessa	7:46	8:45	10:46	11:45	12:46	13:45	14:46	15:45	16:46	17:46	18:46	19:46	20:46	22:46	0:46	
Vista Canyon	7:52		10:52		12:52		14:52		16:52	17:52	18:52	19:52	20:52	22:52	0:52	
Vincent Grade / Acton	8:31		11:31		13:31		15:31		17:31	18:31	19:31	20:31	21:31	23:31	1:31	
Palmdale	8:41		11:41		13:41		15:41		17:41	18:41	19:41	20:41	21:41	23:41	1:41	
LANCASTER	8:53		11:53		13:53		15:53		17:53	18:53	19:53	20:53	21:53	23:53	1:53	
Current Arrival	8:52	8:47	11:52	New	13:52	New	New	15:47	17:52	18:52	New	20:52	21:52	23:52	New	
Arrival Shift	0:01	-0:02	0:01		0:01			-0:02	0:01	0:01		0:01	0:01	0:01		

Weekend Schedule (Inbound)

Inbound												
	260	264	266	268	270	272	274	276	278	280	282	288
<i>Departure Shift</i>	-0:11	-0:53		-1:04		-0:29		-0:12			-0:12	
Current Departure	6:22	9:04		11:15		12:40		14:23			18:23	
LANCASTER	6:11	8:11		10:11		12:11		14:11			18:11	
Palmdale	6:20	8:20		10:20		12:20		14:20			18:20	
Vincent Grade / Acton	6:32	8:32		10:32		12:32		14:32			18:32	
Vista Canyon	7:09	9:09		11:09		13:09		15:09			19:09	
Via Princessa	7:12	9:12	10:12	11:12	12:12	13:12	14:12	15:12	16:12	18:12	19:12	22:12
Santa Clarita	7:19	9:19	10:19	11:19	12:19	13:19	14:19	15:19	16:19	18:19	19:19	22:19
Newhall	7:27	9:27	10:27	11:27	12:27	13:27	14:27	15:27	16:27	18:27	19:27	22:27
Sylmar / San Fernando	7:42	9:42	10:42	11:42	12:42	13:42	14:42	15:42	16:42	18:42	19:42	22:42
Sun Valley	7:49	9:49	10:49	11:49	12:49	13:49	14:49	15:49	16:49	18:49	19:49	22:49
Burbank Airport - North (AVL)	7:53	9:53	10:53	11:53	12:53	13:53	14:53	15:53	16:53	18:53	19:53	22:53
Burbank - Downtown	7:59	9:59	10:59	11:59	12:59	13:59	14:59	15:59	16:59	18:59	19:59	22:59
Glendale	8:05	10:05	11:05	12:05	13:05	14:05	15:05	16:05	17:05	19:05	20:05	23:05
L.A. UNION STATION	8:20	10:20	11:20	12:20	13:20	14:20	15:20	16:20	17:20	19:20	20:20	23:20
Current Arrival	8:25	11:10		11:10		13:20		16:28			20:29	
<i>Arrival Shift</i>	-0:05	-0:50		1:10		1:00		-0:08			-0:09	

Weekend Schedule (Outbound)

Outbound												
	261	263	267	269	271	273	275	277	279	281	285	287
Departure Shift	-1:01	-0:01		0:02		-0:19		0:02		0:14	-1:14	
Current Departure	8:40	8:40		11:37		13:58		15:37		17:25	20:53	
L.A. UNION STATION	7:39	8:39	10:39	11:39	12:39	13:39	14:39	15:39	16:39	17:39	19:39	20:39
Glendale	7:51	8:51	10:51	11:51	12:51	13:51	14:51	15:51	16:51	17:51	19:51	20:51
Burbank - Downtown	7:58	8:58	10:58	11:58	12:58	13:58	14:58	15:58	16:58	17:58	19:58	20:58
Burbank Airport - North (AVL)	8:04	9:04	11:04	12:04	13:04	14:04	15:04	16:04	17:04	18:04	20:04	21:04
Sun Valley	8:08	9:08	11:08	12:08	13:08	14:08	15:08	16:08	17:08	18:08	20:08	21:08
Sylmar / San Fernando	8:16	9:16	11:16	12:16	13:16	14:16	15:16	16:16	17:16	18:16	20:16	21:16
Newhall	8:32	9:32	11:32	12:32	13:32	14:32	15:32	16:32	17:32	18:32	20:32	21:32
Santa Clarita	8:40	9:40	11:40	12:40	13:40	14:40	15:40	16:40	17:40	18:40	20:40	21:40
Via Princessa	8:46	9:45	11:45	12:46	13:45	14:46	15:45	16:46	17:45	18:46	20:46	21:45
Vista Canyon	8:51			12:51		14:51		16:51		18:51	20:51	
Vincent Grade / Acton	9:30			13:30		15:30		17:30		19:30	21:30	
Palmdale	9:40			13:40		15:40		17:40		19:40	21:40	
LANCASTER	9:52			13:52		15:52		17:52		19:52	21:52	
Current Arrival	10:51			13:48		16:12		17:59		19:30	23:00	
Arrival Shift	-0:59			0:04		-0:20		-0:07		0:22	-1:08	

AV Line Service Options Estimates (including Security)

AV Line Service Assumptions:

- Service to begin on October 23, 2023
- Expenses and Revenues Prorated for the Period of Oct 23, 2023 to June 30, 2024
- Revenue is based on FY24 Ridership/Revenue Forecast(KPMG/Sperry Capital)
- Estimates include Armed Security Guards

	Option 1 + Weekend					TOTAL
	METRO	OCTA	RCTC	SBCTA	VCTC	
Total Revenue	1,336,824	0	0	0	0	1,336,824
Total Expense	2,654,285	(165,711)	(78,056)	(119,709)	(40,910)	2,249,899
Change in Member Support increase / (decrease)	1,317,461	(165,711)	(78,056)	(119,709)	(40,910)	913,075

	Option 2 + Weekend					TOTAL
	METRO	OCTA	RCTC	SBCTA	VCTC	
Total Revenue	1,233,684	0	0	0	0	1,233,684
Total Expense	3,073,020	(164,497)	(75,677)	(117,744)	(40,761)	2,674,341
Change in Member Support increase / (decrease)	1,839,336	(164,497)	(75,677)	(117,744)	(40,761)	1,440,657

	Option 3 + Weekend					TOTAL
	METRO	OCTA	RCTC	SBCTA	VCTC	
Total Revenue	1,268,604	0	0	0	0	1,268,604
Total Expense	2,951,446	(193,459)	(90,608)	(137,577)	(47,209)	2,482,593
Change in Member Support increase / (decrease)	1,682,842	(193,459)	(90,608)	(137,577)	(47,209)	1,213,989