

Spot Check #1 - Crenshaw/LAX Transit Project - Contract C0988**Facts of Change Order**

<u>Description of Modification MOD-00432</u> Update Station Customer Signage, Construction	
<u>Change Order Dates:</u>	
Scope of Work approved	June 08, 2019
Modification Executed	July 15, 2019
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	25 work days
Estimate using former Board approval process Agenda for the September Board	77 work days
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$884,370
Contractor's proposed cost	\$1,813,970
Negotiated amount	\$1,813,970
Negotiated amount over ICE	\$929,600
Percentage of negotiated amount over ICE	105%
Amount negotiated under Contractors proposal	\$0

Spot Check #2 – Crenshaw/LAX Transit Project - Contract C0988**Facts of Change Order**

<u>Description of Modification MOD-000434</u> LADWP and COI New Water Service Connection – Main to Meter	
<u>Change Order Dates:</u>	
Scope of Work approved	July 9, 2019
Modification Executed	July 18, 2019
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	8 work days
Estimate using former Board approval process Agenda for the May Board	57 work days
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$1,427,593
Contractor's proposed cost	\$2,230,705
Negotiated amount	\$1,978,937
Negotiated amount over ICE	38.6%
Amount negotiated under Contractors proposal	\$251,768

Spot Check #3 - Purple Line Extension Section 1 Transit Project - Contract C1078**Facts of Change Order**

<u>Description of Modification MOD-00083</u> La Cienega Dewatering DSC	
<u>Change Order Dates:</u>	
Scope of Work approved	May 22, 2019
Modification Executed	July 3, 2019
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	26 work days
Estimate using former Board approval process Agenda for the June Board	45 work days
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$14,555,428
Contractor's proposed cost	\$22,059,501
Negotiated amount	\$16,841,067
Negotiated amount above ICE	15.7%
Amount negotiated under Contractors proposal	\$5,218,434

Spot Check# 4 - Purple Line Section 1 Transit Project - Contract C1078**Facts of Change Order**

<u>Description of Modification - MOD-00085</u> Geotechnical Instrumentation: Revise Geotechnical Contingency Plan and Reporting	
<u>Change Order Dates:</u>	
Scope of Work approved	June 27, 2019
Modification Executed	July 19, 2019
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	16 work days
Estimate using former Board approval process	65 work days
<u>Cost of Modification:</u>	
Metro independent cost estimate (ICE)	\$2,799,376
Contractor's proposed cost	\$8,345,399
Negotiated amount	\$4,158,687
Negotiated amount over ICE	48.5%
Amount negotiated under Contractors proposal	\$4,186,712