

Las Virgenes/Malibu Subregion
Measure M Multi-Year Subregional Plan - Highway Efficiency Program (Expenditure Line 57)

						Measure M MSP Funds										
	Agency	Project ID #	Project/Location	Funding Phases	Note	Total Project Costs	Prior Alloc	Alloc Change	Current Alloc	1st Program Year	Prior Years	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1	Agoura Hills	MM5503.01	Interchange - Chesebro Rd S to Driver Ave. & Chesebro Rd to N of interchange (MR311.03)	PS&E Construction		\$ 18,945,436	\$ 8,495,436		\$ 8,495,436	2018-19	\$ 8,495,436					
2	Agoura Hills	MM5503.02/ MM5503.07	Kanan Road Corridor from Thousand Oaks Blvd to Cornell Road (MR311.14)	PSR Env PS&E Construction	Chg	9,298,417	5,313,493	3,284,924	8,598,417	2021-22	756,595	1,200,000	3,356,898		1,162,138	2,122,786
3	Agoura Hills	MM5503.12	Agoura Road/Kanan Road Intersection Improvements (MR311.04)	ROW Construction	Chg	9,706,529	9,706,529	(1,140,000)	8,566,529	2022-23	1,700,000	2,638,860	3,167,669	1,060,000		
4	Agoura Hills	MM5503.13	Agoura Hills Greenway Project (MR311.23)	ROW Construction	Chg	21,538,861	6,023,861	3,560,000	9,583,861	2022-23	4,023,861	2,000,000		3,560,000		
5	Calabasas	MM5503.08	Calabasas Road Improvements	PS&E Construction		4,500,000	4,500,000		4,500,000	2020-21	4,500,000					
6	Hidden Hills	MM5503.03	Long Valley Road/Valley Circle/US-101 On-Ramp Improvements (MR311.34)	PS&E, ROW Construction	Chg	7,167,652	1,215,652	485,059	1,700,711	2020-21	1,215,652			485,059		
7	Hidden Hills	MM5503.14	Hidden Hills Reginal Smart Cities Fiber Network Backbone	Construction	Deob	-	1,500,000	(1,500,000)	-	N/A	-					
8	Malibu	MM5503.04	Malibu Park and Ride Lots (MR311.35)	ROW	Compl	6,600,000	3,100,000		3,100,000	2018-19	3,100,000					
9	Malibu	MM5503.05	Median Improvements PCH	PS&E Construction		2,000,000	2,000,000		2,000,000	2021-22	300,000	1,700,000				
10	Malibu	MM5503.15	PCH Signal System Improvements from John Tyler Drive to Topanga Canyon Blvd (MR311.11)	Construction	New	1,500,000	-	1,500,000	1,500,000	2025-26				1,500,000		
11	Malibu	MM5503.16	PCH at Las Flores Canyon Road and Rambla Pacifica Intersection Improvements (MR311.17)	Construction	New	2,036,110	-	2,036,110	2,036,110	2025-26				2,036,110		
12	Malibu	MM5503.17	Pacific Coast Highway Quick Build Roundabouts	PS&E Construction	New	2,000,000	-	2,000,000	2,000,000	2024-25			1,500,000	500,000		
13	Westlake Village	MM5503.10	Lindero Sidewalk Extension - Baronsgate Rd. to Lakeview Canyon Rd. (MR311.21)	Construction		3,683,247	2,378,247		2,378,247	2023-24	-	2,378,247				
14	Westlake Village	MM5503.18	Westlake Village ITS Signal Project	PS&E Construction	New	850,000	-	495,000	495,000	2025-26				495,000		
15	LA County	MM5503.06	Malibu Canyon Road Improvements - Malibu Canyon Rd @ Piuma Rd. & Las Virgenes Rd @ Las Virgenes Canyon Rd	PS&E ROW Construction		1,500,000	1,500,000		1,500,000	2019-20	1,500,000					
16	LA County	MM5503.09	Agoura Hills and Westlake Village Intelligent Transportation System	PS&E Construction		2,380,000	2,380,000		2,380,000	2023-24	-	430,000	1,950,000			

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17	LVMCOG	MM4401.01	Planning Activities for Measure M Multi-Year Subregional Program	Planning Development		495,924	495,924		495,924	2017-18	283,311	51,644	52,935	53,326	54,708	
18	LVMCOG	MM5503.11	Regional Smart Cities Fiber Network	PS&E Construction	Chg	14,800,000	10,300,000	4,500,000	14,800,000	2022-23	300,000		6,500,000	8,000,000		
			Total Programming Amount			\$ 109,002,176	\$ 58,909,142	\$ 15,221,093	\$ 74,130,235		\$ 26,174,855	\$ 10,398,751	\$ 16,527,502	\$ 17,689,495	\$ 1,216,846	\$ 2,122,786