

ATTACHMENT B

SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY
Passenger Fare Revenue and Ridership Report - Systemwide
Fiscal Year Ended June 30, 2015
(Thousands)

Description	FY 14-15 Budget	FY 14-15 Actual	Increase (Decrease)		FY 13-14 Actual	Comparison FY 15 Vs FY 14 Actuals		
			Amount	%		Amount	%	
Revenue								
July	\$ 7,435	\$ 7,188	\$ (247)	-3.3%	\$ 7,251	\$ (63)	-0.9%	
August	\$ 7,654	\$ 7,190	\$ (464)	-6.1%	\$ 7,295	\$ (104)	-1.4%	
September	\$ 7,521	\$ 7,106	\$ (415)	-5.5%	\$ 7,197	\$ (91)	-1.3%	
October	\$ 8,273	\$ 7,205	\$ (1,067)	-12.9%	\$ 7,567	\$ (361)	-4.8%	
November	\$ 7,752	\$ 6,828	\$ (925)	-11.9%	\$ 7,163	\$ (336)	-4.7%	
December	\$ 6,988	\$ 6,517	\$ (471)	-6.7%	\$ 6,704	\$ (188)	-2.8%	
January	\$ 7,532	\$ 6,660	\$ (873)	-11.6%	\$ 7,080	\$ (420)	-5.9%	
February	\$ 7,464	\$ 6,740	\$ (725)	-9.7%	\$ 6,944	\$ (204)	-2.9%	
March	\$ 7,864	\$ 7,199	\$ (665)	-8.5%	\$ 7,255	\$ (56)	-0.8%	
April	\$ 7,969	\$ 7,186	\$ (783)	-9.8%	\$ 7,246	\$ (60)	-1%	
May	\$ 7,884	\$ 6,957	\$ (927)	-11.8%	\$ 7,146	\$ (190)	-3%	
June	\$ 7,059	\$ 6,999	\$ (60)	-0.9%	\$ 7,047	\$ (48)	-1%	
Totals Y-T-D Revenue	\$ 91,396	\$ 83,774	\$ (7,622)	-8.3%	\$ 85,894	\$ (2,120)	-2.5%	

Ridership*

July	1,043	1,023	(19)	-1.8%	1,017	7	0.7%
August	1,072	1,018	(54)	-5.0%	1,029	(11)	-1.1%
September	1,058	996	(62)	-5.9%	951	45	4.7%
October	1,156	1,083	(73)	-6.3%	1,074	9	0.8%
November	1,085	870	(215)	-19.8%	915	(45)	-4.9%
December	981	903	(78)	-8.0%	869	33	3.9%
January	1,051	934	(117)	-11.1%	978	(44)	-4.5%
February	1,045	907	(138)	-13.2%	915	(8)	-0.9%
March	1,107	1,033	(74)	-6.7%	989	44	4.5%
April	1,116	1,048	(68)	-6%	1,028	20	2%
May	1,106	984	(122)	-11%	1,013	(29)	-3%
June	995	1,025	29	3%	960	65	7%
Totals Y-T-D Ridership	12,815	11,824	(991)	-7.7%	11,737	86	0.7%

Revenue Per Rider

July	\$ 7.13	\$ 7.02	\$ (0.11)	-1.5%	\$ 7.13	\$ (0.11)	-1.5%
August	\$ 7.14	\$ 7.06	\$ (0.08)	-1.1%	\$ 7.09	\$ (0.03)	-0.4%
September	\$ 7.11	\$ 7.13	\$ 0.03	0.4%	\$ 7.57	\$ (0.43)	-5.7%
October	\$ 7.16	\$ 6.65	\$ (0.50)	-7.0%	\$ 7.04	\$ (0.39)	-5.5%
November	\$ 7.14	\$ 7.85	\$ 0.70	9.9%	\$ 7.83	\$ 0.02	0.2%
December	\$ 7.13	\$ 7.22	\$ 0.10	1.3%	\$ 7.71	\$ (0.49)	-6.4%
January	\$ 7.17	\$ 7.13	\$ (0.04)	-0.5%	\$ 7.24	\$ (0.11)	-1.5%
February	\$ 7.15	\$ 7.43	\$ 0.28	4.0%	\$ 7.59	\$ (0.16)	-2.1%
March	\$ 7.10	\$ 6.97	\$ (0.13)	-1.9%	\$ 7.34	\$ (0.37)	-5.0%
April	\$ 7.14	\$ 6.86	\$ (0.28)	-4.0%	\$ 7.05	\$ (0.19)	-2.7%
May	\$ 7.13	\$ 7.07	\$ (0.06)	-0.8%	\$ 7.06	\$ 0.01	0.2%
June	\$ 7.09	\$ 6.83	\$ (0.26)	-3.7%	\$ 7.34	\$ (0.51)	-6.9%
Average Y-T-D Revenue/Rider	\$ 7.13	\$ 7.09	\$ (0.05)	-0.7%	\$ 7.32	\$ (0.23)	-3.2%

* Ridership includes Rail to Rail

The Fare Revenue and Ridership report is based on preliminary data and information, and does not include year-end adjustments. Should additional details become available that will impact the information presented herein, the report will be adjusted accordingly.