DRAFT 2028 Games Transport Funding Parameters: Public Agency Opportunities

The objective of this document is to provide guidance for public transportation agencies seeking to pursue relevant funding opportunities associated with the 2028 Olympic and Paralympic Games (the Games). This document intends to demonstrate alignment on relevant projects, programs, and initiatives that Los Angeles 2028 (LA28), serving as the Organizing Committee for the 2028 Olympic and Paralympic Games, believes are beneficial for effective delivery of the Games, and as such, endorses their eligibility for available funding. This document outlines proposed funding eligibility criteria that would provide guidance to interested public partners to ensure alignment with the 2028 Games and legacy-oriented investments. It also provides proposed parameters for eligible projects and programs that meet the eligibility criteria.

This document does not outline what LA28 intends to fund. There will be a set of key projects and programs that LA28 requires for essential operations of the Games that will be outlined and requested separately.

This is intended to serve as a living document that will be updated and refined based on input from key stakeholders, along with additional priorities that emerge and/or refine Games planning in the coming years. This document and its parameters, including any future updates or refinements, is subject to the approval of the Games Mobility Executives.

Funding Eligibility Criteria:

- Aligns with LA28's core transport goals:
 - Move key constituents efficiently and effectively
 - Move spectators and workforce via existing and enhanced public transport
 - Keep the region moving during the 2028 Games
- Project or program is geographically relevant for the Games:
 - Project or program focuses investments adjacent to key venue areas as defined in the
 Games Plan (sports parks or standalone venues, including the Athlete and Media Villages) or
 transportation connections (including network expansion) to those identified venues within
 Southern California
 - Transportation connections (including network expansion) shall be limited to eligible
 projects in counties with voting representation on the Southern California Regional Rail
 Authority Board of Directors (i.e., Los Angeles, Orange, Riverside, San Bernardino, and
 Ventura)
- Project is not currently fully funded and presents a shortfall that if filled, would ensure completion in time for the Games Timeline
 - Achievable for implementation and testing before the Games
 - If accelerated timeline is required, the following must be achievable:
 - Expedited environmental clearance (if applicable)
 - Expedited funding availability and allocation
 - Expedited project delivery
- Project impact:
 - Legacy investment: provides benefit before (where relevant), during, and after the Games for the communities in Southern California, prioritizing historically marginalized communities
 - Metrics:
 - Increased transit ridership

- People throughput (i.e. number of people moved on a given corridor, denoting investments in high-capacity transportation)
- Mode shift
- Reduced Vehicle Miles Traveled (VMT) / Greenhouse Gas (GHG) emissions
- Disadvantaged Communities impact (as defined by California Environmental Protection Agency); other equity-focused community definitions to be evaluated
- Others specific to project objectives

Prioritized Project Typologies to be Considered for Funding:

- <u>Congestion Management Projects</u>: technology and infrastructure investments that enhance the use of the existing right-of-way to move people more efficiently throughout the region.
 - ExpressLanes expansion
 - Congestion pricing
 - HOV 3+
 - Reverse flow lanes
 - Dedicated transit lanes
- <u>Intelligent Transportation Systems (ITS) Projects</u>: improving the efficiency and efficacy of transportation technologies to move more people safely and sustainably.
 - Enhanced traffic management systems
 - Signalization upgrades that prioritize active transportation and create safer streets
 - Transit signal priority or preemption projects
 - Automated Transit Information Systems
 - Automated enforcement
- <u>Zero Emission (ZE) infrastructure projects</u>: supporting agency partners in delivering ZE infrastructure to support the fueling and/or charging of public transit and shared fleets.
 - Depot and/or in-route charging infrastructure
 - Current park-and-ride charging infrastructure at existing or planned high-capacity transit stations
- <u>First-last mile projects</u>: improving connectivity to and from existing and planned transit stations and mobility hubs.
 - Mobility hubs development and service provision
 - Safety and security enhancements (crosswalk enhancements, sidewalk improvements, bicycle infrastructure, ADA improvements such as curb ramps, etc.) around key stations adjacent to venues
 - Wayfinding around key stations adjacent to venues
- <u>Core Capacity Projects</u>: enhancing transit capacity to ensure safe, reliable operations on public transport that allow for improved headways, service hours, and/or expanded passenger throughput.
 - Bus-Only Lanes
 - Service and schedule reliability improvements
 - Platform extensions
 - Transit Power Substations
 - Partial or full grade separations
 - Station refurbishment and/or circulation improvements
 - Transit Operations Control Center improvements

Attachment B

- <u>Transportation Demand Management</u>: help educate Southern California travelers on the growing mobility options available and increase the use of shared, high-capacity transportation options and travel alternatives leading up to and during the Games.
 - Goods movement
 - Traveler communications
 - Enhanced commuter programs, including remote work, shifted work hours, and enhanced multimodal services

References: Metro 2028 Mobility Concept Plan

