Item #8: Response to Motion on Improved Mobility through High-Speed Rail Projects in LA County



Focus of Motion 46 (Barger, Najarian, Solis)

Position Metro and partners to secure funding from new opportunities for regional rail investment to advance projects in HSR-aligned commuter rail corridors

Possible new funding sources:

- State surplus
- New federal programs

Commuter rail corridors:

- Antelope Valley Line/AVL (HSR: Palmdale to LA)
- Orange County Line/OCL (HSR: LA to Anaheim)
- San Bernardino Line/SBL (HSR: LA to IE)

Build upon existing \$107 million in state funding awards (TIRCP) that leveraged \$113.8 million in local North County funding to improve service to Scenario 3 on AVL



Early Delivery HSR / Regional Rail Projects

Metro met with Metrolink, Amtrak and California HSR Authority to meet motion requests by:

- Identifying support for general concept
- Creating an inventory of projects (Attachment B)
- Update costs and readiness factors (as of February 2022)

Update: Project Management Funding Agreement (PMFA) will go to the HSR Board in April

Staff will continue to meet with partners to do the following:

- Discuss and develop evaluative criteria (incl. equity) for early delivery projects
- Discuss advocacy measures
- Update costs and readiness factors



Transformational Project List (Proposed)

Goal:

Position LA County to secure new funding for rail service improvements along key corridors

<u>Transformational Project List</u> (proposed)

- Major Metrolink Upgrade Package to reach Service Scenario 4 on the AVL per prior Metro AVL Feasibility Study
 - Acton Downtown Double Track
 - Brighton to Roxford Double Track (Segments 2-4)
 - Via Princessa to Honby Double Track
 - Saugus to Hood Double Track
 - Vista Canyon Multimodal Maintenance Facility
- Burbank to LA Third Track (AVL / VCL / LOSSAN)
- Lone Hill to White Double Track (SBL)
- Pioneer Boulevard Grade Separation (OCL / LOSSAN)
- Strategic / Value Engineered Tunneling between Palmdale Santa Clarita (AVL)
- LA County Transportation Technology Center of Excellence and Proving Ground



State and Federal Advocacy

- A \$16.5B Golden Opportunity Package of investments has been recommended to the State Legislature.
- 2. The Golden Opportunity Package includes a recommendation that the Legislature allocate \$1 billion to these types of projects.
- 3. CEO testimony on High-Speed Rail Business Plan.
- 4. Continued Advocacy in all budget related meetings.
- 5. Opportunities to create an ongoing funding stream.
- 6. Federal advocacy for future grant applications.



Next Steps

- 1) Work with rail partners to develop appropriate criteria to be used to identify and prioritize LA County projects
- 2) Continue to develop Federal Infrastructure and State surplus advocacy strategy and identify potential grant opportunities
- 3) Create materials for advocacy (leave-behinds, etc.) to support advocacy
- 4) Lead advocacy effort to create a dedicated funding source for next generation HSR-related capital projects aligned with this motion

