PROCUREMENT SUMMARY

A650 SEAT BACK AND BOTTOM INSERT OVERHAUL AND MODIFICATION / CONTRACT NO. MA52153000

1.	Contract Number: MA52153000				
2.	Contractor: Molina Manufacturing				
3.	Mod. Work Description : Extend the Period of Performance by 24 months and add additional work				
4.	Contract Work Description: A650 seat insert replacement & repair				
5.	The following data is current as of: 06.15.22				
6.	Contract Completion Status		Financial Status		
	Contract Awarded:	09-05-18	Contract Award Amount:	\$375,040.24	
	Notice to Proceed (NTP):	N/A	Total of Modifications Approved:	\$100,000.00	
	Original Complete Date:	09-04-23	Pending Modifications (including this action):	\$499,110.00	
	Current Est. Complete Date:	09-04-25	Current Contract Value (with this action):	\$974,150.24	
7.	Contract Administrator: Nicole Banayan		Telephone Number: 213-922-7438		
8.	Project Manager: Richard Lozano		Telephone Number: 323-224-4042		

A. <u>Procurement Background</u>

This Board Action is to approve an increase of Contract Modification Authority issued in support of:

- a) Extending the Contract Period of Performance by 24 months through September 4, 2025
- b) Increasing the Not-to-Exceed Contract Price by \$499,110.00 from \$475,040.24 to \$974,150.24.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is an Indefinite Delivery/Indefinite Quantity (ID/IQ).

This Contract was executed on September 5, 2018, to Molina Manufacturing for a 60-month period of performance for a Total Not-to-Exceed Contract Value of \$375,040.24.

(Refer to Attachment B – Contract Modification/Change Order Log)

B. Cost/Price Analysis

The recommended price has been determined to be fair and reasonable based upon a price analysis and technical evaluation. Molina Manufacturing is not escalating their competitively obtained unit prices for all seat inserts for the 24-month extension and those rates were the basis of the Metro ICE. Therefore, the proposed amount, Metro ICE, and the negotiated amount are all consistent.

Proposal Amount	Metro ICE	Negotiated Amount
\$499,110.00	\$499,110.00	\$499,110.00

C. Contractor

Molina Manufacturing (Molina) is a Metro certified Small Business Enterprise (SBE) firm located in Torrance, California. Molina Manufacturing was established in March 2007 and is a full-service company that re-upholsters used or new passenger seats for a wide variety of bus and rail. In addition to providing reupholstery services, Molina also provides hub gaskets, tank radiator gaskets, valve cover, and pan gaskets and assess panel gaskets. Molina's performance is satisfactory.