

**FY 2023 SECTION 5310
FUNDING ALLOCATION PROCESS**

Recommended by the Section 5310 Working Group and adopted by its representative committees and subcommittees: the Accessible Advisory Committee (AAC), the Bus Operations Subcommittee (BOS), the Local Transit Systems Subcommittee (LTSS) and the Aging and Disability Transportation Network, the allocation process as summarized below will apply to Section 5310 program funds.

Metro will allocate funds apportioned to the urbanized areas of Los Angeles-Long Beach-Anaheim, Lancaster-Palmdale, and Santa Clarita that includes three federal fiscal year apportionments (2021, 2022, and projected for 2023). Before staff returns to the Board for approval of funding recommendations in June 2023, the final FY 2023 apportionment amount will be made available by the FTA, and the allocated amounts per UZA will be adjusted accordingly.

- Metro will receive 5% of the total apportionment for administration and program support, estimated to be **\$1,504,998**.
- Access Services will receive 49% of the total apportionment for projects eligible for the Traditional Capital funding category only, estimated to be **\$14,748,981**.
- 46% of the total apportionment will be allocated through the competitive FY 2023 Solicitation for Proposals, eligible for Traditional Capital, and Other Capital & Operating projects, estimated to be **\$13,845,982**.
- Up to 5% of Solicitation funding will be set-aside for appeals at the Metro Technical Advisory Committee (TAC). Unused set-aside balances will be re-allocated to projects underfunded (if any) within that UZA.
- The total maximum award per subrecipient is \$1,200,000.

If at the conclusion of the programming cycle there is a remaining balance in Section 5310 funds, appropriate steps to further program the funds will be pursued and reported to the Board.

The following table presents the funding allocations consistent with the allocation process.

FY 2023 Section 5310 Funding Allocation Table

SECTION 5310 APPORTIONMENTS - FEDERAL FY 2021, 2022, and 2023				
Urbanized Area	FFY21 Apportionment Actuals	FFY22 Apportionment Actuals	FFY23 Apportionment Projected¹	Total Apportionment
Los Angeles UZA	7,317,753	10,513,936	10,619,075	\$28,450,764
Lancaster-Palmdale UZA	247,902	353,325	356,858	\$958,085
Santa Clarita UZA	180,771	253,901	256,440	\$691,112
TOTAL	\$7,746,426	\$11,121,162	\$11,232,374	\$30,099,962

FY 2023 Section 5310 Funding Allocation				
Urbanized Area	Total Apportionments FFY 2021 - FFY 2023	Access Services	Program Administration	Available for FY 2023 Solicitation
Los Angeles UZA	28,450,764	13,940,875	1,422,538	13,087,352
Lancaster-Palmdale UZA	958,085	469,462	47,904	440,719
Santa Clarita UZA	691,112	338,645	34,556	317,912
TOTAL	\$30,099,962	\$14,748,981	1,504,998	\$13,845,982
Percent Share	100%	49%	5%	46%

¹ FY 2023 apportionments are projections based on funding authorized in the Bipartisan Infrastructure Law. Before staff returns to the Board for approval of funding recommendations in June 2023, the final FY 2023 apportionment amount will be made available by the FTA, and the allocated amounts per UZA will be adjusted accordingly.