

## DEOD SUMMARY

SUPPLEMENTAL ANALYSIS OF SYLMAR/SAN FERNANDO TO VAN NUYS BLVD.,  
SHARED RAILROAD RIGHT-OF-WAY (PHASE 1 AND PHASE 2)/PS80628-5433000**A. Small Business Participation**

Mott MacDonald (Mott) made a 23.04% Small Business Enterprise (SBE) commitment and a 3.01% Disabled Veterans Business Enterprise (DVBE) commitment on this task order. The project is 46% complete and the current SBE participation is 16.24% and the DVBE participation is 0.00%, representing shortfalls of 6.80% and 3.01%, respectively.

Mott has a shortfall mitigation plan on file. Mott explained that the SBE/DVBE shortfall is due to work planned for the SBE/DVBE partners starting later in the schedule. Specifically, FPL and Associates, an SBE, is not anticipated to begin until Phase 2 of the project. Mott contents, per their plan, that Phase 2 will be completed within 18 months after Notice to Proceed and anticipates no shortfalls by the end of the project. Mott further reported that when the payments for their September 2022 invoices are reported, the SBE/DVBE participation levels will increase. In particular, the September invoice includes 100% of the work for The LeBaugh Group, Inc., which signifies the 3.01% DVBE commitment. In the current modification, Mott is proposing 23.25% SBE and 3.53% DVBE participation.

The Diversity & Economic Opportunity Department (DEOD) will continue to monitor contract progress to ensure that Mott meets and/or exceeds its commitments.

<b>Small Business Commitment</b>	<b>SBE 23.04% DVBE 3.01%</b>	<b>Small Business Participation</b>	<b>SBE 16.24% DVBE 0.00%</b>
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	<b>SBE Subcontractors</b>	<b>% Committed</b>	<b>Current Participation<sup>1</sup></b>
1.	FPL and Associates	2.86%	0.00%
2.	Zephyr UAS, Inc.	20.18%	16.24%
	<b>Total</b>	<b>23.04%</b>	<b>16.24%</b>

	<b>DVBE Subcontractors</b>	<b>% Committed</b>	<b>Current Participation<sup>1</sup></b>
1.	The LeBaugh Group, Inc.	3.01%	0.00%
	<b>Total</b>	<b>3.01%</b>	<b>0.00%</b>

<sup>1</sup>Current Participation = Total Actual amount Paid-to-Date to DBE firms ÷ Total Actual Amount Paid-to-date to Prime.

**B. Living Wage and Service Contract Worker Retention Policy Applicability**

A review of the current service contract indicates that the Living Wage and Service Contract Worker Retention Policy (LW/SCWRP) was not applicable at the time of award. Therefore, the LW/SCWRP is not applicable to this modification.

**C. Prevailing Wage Applicability**

Prevailing wage is not applicable to this modification.

**D. Project Labor Agreement/Construction Careers Policy**

Project Labor Agreement/Construction Careers Policy is not applicable to this Contract. PLA/CCP is applicable only to construction contracts that have a construction related value in excess of \$2.5 million.