

Arroyo Verdugo Subregion
 Measure M Multi-Year Subregional Plan - Transit Projects (Expenditure Line 65)

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
1	Burbank	MM4102.01	BurbankBus State of Good Repair - Bus Replacement	Vehicle Purchase		\$ 1,800,000		1,800,000		\$ 1,800,000				
2	Burbank	MM4102.07	BurbankBus Zero Emission Bus Purchase *	Vehicle Purchase	new	-	4,396,987	4,396,987						4,396,987
3	Glendale	MM4102.02	Beeline Maintenance Facility	Construction		4,426,000		4,426,000	4,426,000					
4	Glendale	MM4102.03	Beeline Replacement Buses (CFP# F9435)	Vehicle Purchase		832,051		832,051	832,051					
5	Glendale	MM4102.06	Beeline Bus Purchase and Bus-Related Infrastructure *	Vehicle Purchase		2,316,963		2,316,963				2,316,963		
6	Glendale	MM4102.08	Electrification of Beeline Transit Fleet *	Vehicle Purchase Construction	new	-	2,388,773	2,388,773					2,388,773	
7	La Canada Flintridge	MM4102.09	Bus Purchase for Fleet Electrification *	Vehicle Purchase	new	-	360,000	360,000					360,000	
8	Pasadena	MM4102.04	Purchase Replacement Buses	Vehicle Purchase	chg	5,370,015	1,702,871	7,072,886	700,000				6,372,886	
Total Programming Amount						\$ 14,745,029	\$ 8,848,631	\$ 23,593,660	\$ 5,958,051	\$ 1,800,000	\$ -	\$ 2,316,963	\$ 9,121,659	\$ 4,396,987

* Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.