PROCUREMENT SUMMARY

EASTSIDE TRANSIT CORRIDOR PHASE 2 – A.C.E. DESIGN/URBAN DESIGN SERVICES/AE51242000

1.	**Contract Number**: AE51242000			
2.	**Contractor**: Cordoba HNTB Design Partners, Inc.			
3.	**Mod. Work Description**: Continue advanced conceptual engineering support for high-risk project elements and extend the period of performance through 6/30/2024.			
4.	**Contract Work Description**: Advanced conceptual engineering design/urban design services for the Eastside Transit Corridor Phase 2 Project.			
5.	**The following data is current as of**: 12/01/2022			
6.	**Contract Completion Status**		**Financial Status**	
	Contract Awarded:	10/25/2018	**Contract Award Amount:**	$15,365,829
	Notice to Proceed (NTP):	11/07/2018	**Total of Modifications Approved:**	$2,190,274
	Original Complete Date:	11/06/2021	**Pending Modifications (including this action):**	$17,958,254
	Current Est. Complete Date:	06/30/2024	**Current Contract Value (with this action):**	$35,514,357
7.	**Contract Administrator**: Samira Baghdikian		**Telephone Number**: (213) 922-1033	
8.	**Project Manager**: Jenny Cristales-Cevallos		**Telephone Number**: (213) 547-4256	

A. Procurement Background

This Board Action is to approve Contract Modification No. 5 issued to continue engineering services for high-risk project elements of the advanced conceptual engineering design/urban design services for the Eastside Transit Corridor Phase 2 Project. This Contract Modification also extends the period of performance from February 28, 2023 through June 30, 2024.

This Contract Modification was processed in accordance with Metro's Acquisition Policy and the contract type is a firm fixed price.

On October 25, 2018, the Board awarded firm fixed price Contract No. AE51242000 to Cordoba HNTB Design Partners, Inc. in the amount of $15,365,829 to provide the advanced conceptual engineering (ACE) design and urban design services for the Eastside Transit Corridor Phase 2 Project for work in support of the reinitiated environmental clearance study.

A total of 4 modifications have been executed to date.

Refer to Attachment B - Contract Modification/Change Order Log.

B. Cost Analysis

The recommended price has been determined to be fair and reasonable based upon an independent cost estimate (ICE), cost analysis, technical analysis, fact finding, and negotiations. Staff successfully negotiated a savings of $15,402,346.

Proposal Amount	Metro ICE	Negotiated Amount
$33,360,600	$13,421,171	**$17,958,254**

The variance between the ICE and negotiated amount is due to additional design needs to be addressed based on the results of exploratory tasks included in the scope of work, such as geotechnical, utilities, and tunneling. The findings from these tasks may require revisiting and/or revising the Advanced Conceptual Engineering design to make adjustments to avoid and/or reduce key risks.