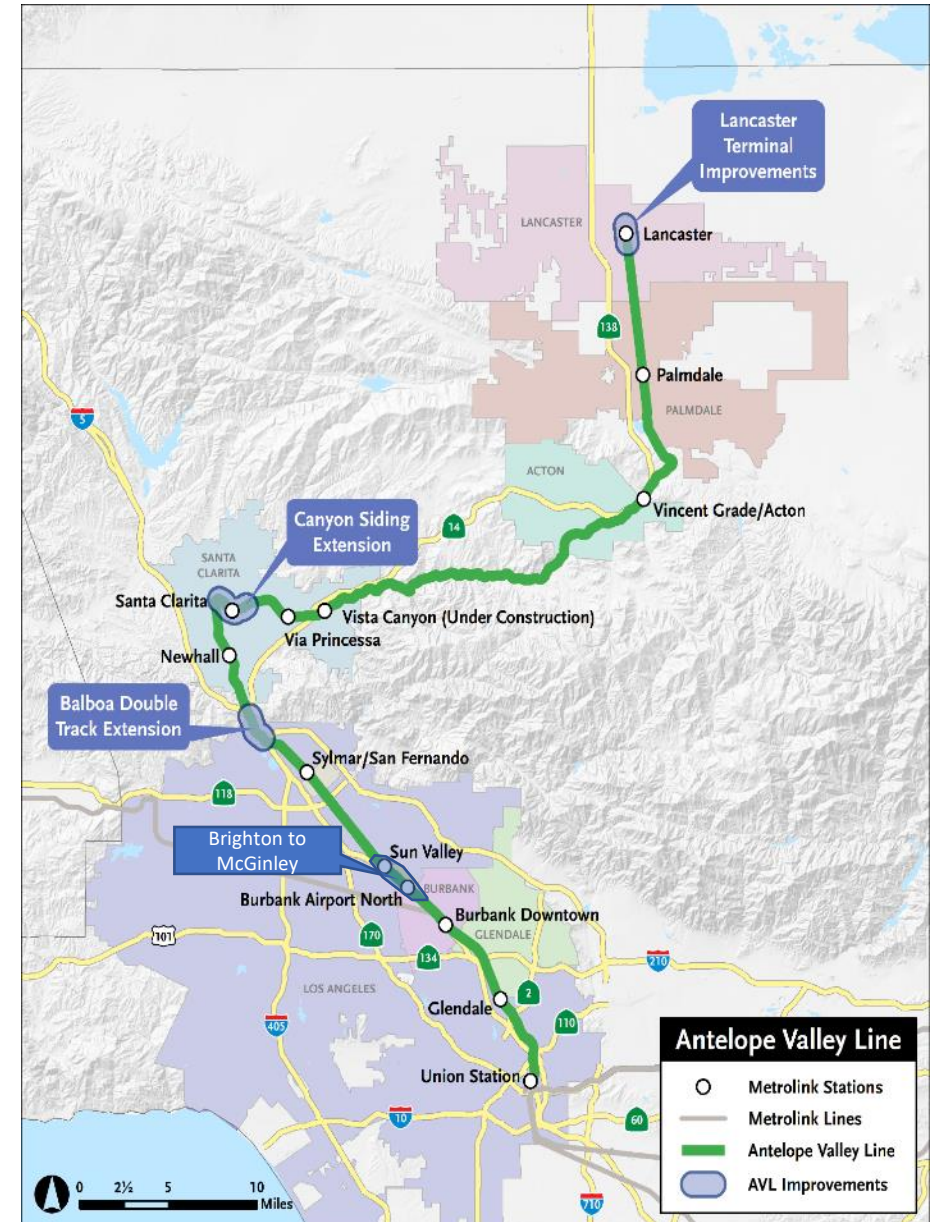


Metrolink Antelope Valley Line Capital and Service Improvements

Enables 30-minute bi-directional passenger rail service between LAUS and Santa Clarita Valley and 60-minute bi-directional service between LAUS and Lancaster station including the infrastructure improvements required to provide the increased passenger rail service are:

1. Balboa Double Track Extension
2. Canyon Siding Extension
3. Lancaster Terminal improvements
4. Brighton-McGinley Double Track Extension – cleared by separate environmental process



Background and AVL Program Timeline

- 2019
- Metro staff completed the AVL corridor study which identified these four capital projects as needed to achieve significantly increased service on the AVL.
 - Metro Board approved Motion 5.1 from Directors Barger, Najarian, Krekorian and Solis which identified these four AVL capital projects as highest priority to attain shovel-ready status and seek grant funding for construction.
 - North County Transit Coalition committed \$107.05M in Measure M MSP sub-regional funds as local match to the TIRCP grant application to construct the four AVL projects.
- 2020
- Metro awarded \$113.8M in TIRCP funds for the four capital projects.
- 2021
- Metro completed environmental clearance for the three remaining capital projects.
- 2022
- Metro advanced Brighton to McKinley to a 90% final design level.
 - Metrolink initiated procurement for design for the three-remaining capital projects.

Next Steps

January 2023	Metrolink Board Action to Approve Funding Agreement for 60% of design
February 2023	Execute Funding Agreement between Metro and SCRRA to Start Final Design
February 2023	Metrolink to Award Contracts for Final Design
April 2023	NCTC and Metro to Program Remaining Funds to Complete Final Design
Spring 2024	Metrolink Complete Final Design