

AB 180 Major Projects - Project Development Reserve Funding Category

Metro L (Gold) Line Eastside Transit Corridor Phase 2 LPA (\$1,000)	
Funding Source	Amount
AB 180 Grant Request	\$35,000
AB 180 Grant Request Priority	N/A
HDCJPA High Desert Multipurpose Corridor (\$1,000)	
Funding Source	Amount
FRA Corridor ID (anticipated)	\$500
AB 180 Grant Request	\$8,000
AB 180 Grant Request Priority	N/A

AB 180 High-Priority Grade Crossing Improvement and Separation Projects		
Metro Doran Street & Broadway/Brazil Grade Separation Project (\$ 1,000)		
Full Project		
Total Cost	Funding Source	Amount
\$278,830	Measure R 3%	\$23,000
	Funding Gap	\$255,830
Phase A: Doran Street		
Total Cost	Funding Source	Amount
\$58,300	Measure R 3%	\$20,000
	2022 RCE/ 2022 CRISI*	\$38,300
	Funding Gap	\$0
	AB 180 Grant Request**	\$38,300
	AB 180 Grant Request Priority	1 of 3
Phase B: Broadway/Brazil		
Total Cost	Funding Source	Amount
\$220,530	Measure R 3%	\$3,000
	Funding Gap	\$217,530
	AB 180 Grant Request	\$0

*Funding not yet secured.

** Assumes no 2022 RCE and/or CRISI award(s). If provided partial award, request balance.

AB 180 High-Priority Grade Crossing Improvement and Separation Projects		
Metro Brighton to Roxford Double Track Project (\$ 1,000)		
Full Project		
Total Cost	Funding Source	Amount
\$300,000	Measure R 3%	\$30,000
	2020 TIRCP Cycle 4	\$36,400
	Measure M, MSP Transit Program, North County	\$32,900
	SB1 State Rail Account	\$20,000
	LCTOP	\$5,000
	FTA 5307	\$3,000
	Local Funds	\$1,058
	Funding Gap	\$171,642
	AB 180 Grant Request*	\$75,000
	<i>Future CRISI Request (if funded)</i>	\$96,642
	AB 180 Grant Request Priority	2 of 3
Segment 1: Control Pt Hollywood to Sun Valley Siding		
Total Cost	Funding Source	Amount
\$73,300	Measure R 3%	\$4,000
	2020 TIRCP Cycle 4	\$36,400
	Measure M, MSP Transit Program, North County	\$32,900
	Funding Gap	\$0
	AB 180 Grant Request	N/A
Segment 2: Sun Valley Siding to Van Nuys Boulevard (Scalable Option)		
Total Cost	Funding Source	Amount
\$68,700	Measure R 3%	\$10,000
	Funding Gap	\$58,700
	AB 180 Grant Request*	\$25,250
	<i>Future CRISI Request (if funded)</i>	\$33,450
	AB 180 Grant Request Priority	3 of 3
Segment 3: Van Nuys Boulevard to Sylmar/San Fernando Station		
Total Cost	Funding Source	Amount
\$92,500	Measure R 3%	\$8,000
	Local Funds	\$1,058
	SB1 State Rail Account	\$10,000
	Funding Gap	\$73,442
	AB 180 Grant Request*	\$27,830
	<i>Future CRISI Request (if funded)</i>	\$45,612
Segment 4: Sylmar/San Fernando Station to Control Point Roxford		
Total Cost	Funding Source	Amount
\$65,500	Measure R 3%	\$8,000
	SB1 State Rail Account	\$10,000
	LCTOP	\$5,000
	FTA 5307	\$3,000
	Funding Gap	\$39,500
	AB 180 Grant Request*	\$21,920
	<i>Future CRISI Request (if funded)</i>	\$17,580

*AB 180 Grant Request represents the cost of grade crossing improvements eligible for the HPGCIS program. Metro's second funding priority is to fund the unfunded grade crossing improvements for the full Brighton to Roxford project with a scalable option to fund Segment 2, which can be delivered as an independent project.

AB 180 New TIRCP Projects Funding Category

CORE Capacity & System Integration Project (\$1,000)

Full Project		
Total Cost	Funding Source	Amount
\$94,980	SCCP Request (TBD)	\$47,240
	Funding Gap	\$47,740
	TIRCP Grant Request	\$47,740
Traction Power: 2 TPSS on K Line		
Total Cost	Funding Source	Amount
\$35,150	SCCP Request (TBD)	\$31,500
	Funding Gap	\$3,650
Design Costs	TIRCP Grant Request	\$3,650
Aviation Platform Extension		
Total Cost	Funding Source	Amount
\$17,560	SCCP Request (TBD)	\$15,740
	Funding Gap	\$1,820
Design Costs	TIRCP Grant Request	\$1,820
Platform Extensions: Redondo Beach, Mariposa, Douglas		
Total Cost	Funding Source	Amount
\$42,270	SCCP Request (TBD)	\$0
	Funding Gap	\$42,270
Design + Construction Costs	TIRCP Grant Request	\$42,270