## NEW MOBILITY IMPROVEMENTS PROJECT SPONSOR SUBMITTALS

LINE #	PROJECT	PROJECT NAME	COST
	SPONSOR		ESTIMATE <sup>1</sup>
PROJECT TYPE 1: Local Street/Road and Freeway Local Interchange Mobility and Operational Improvement Projects			
1	Pasadena	SR710/SR134/I210 Ramp Modifications <sup>2,3,5</sup>	\$150,000,000
		SUBTOTAL	\$150,000,000
Project Type 3: Intelligent Transportation System [ITS] Projects			
1	Pasadena	Orange Grove Boulevard Traffic Signal & Intersection Improvements <sup>3</sup>	\$4,500,000
		(At Colorado Boulevard and Holly Street Intersections)	
2	Pasadena	Metro L Line At-Grade Crossing Enhancements <sup>3</sup>	\$2,500,000
		SUBTOTAL	\$7,000,000
PROJECT TYPE 4: Transit Projects			
1	Pasadena	Transit Operations and Maintenance Facility <sup>3</sup>	\$65,400,000
		SUBTOTAL	\$65,400,000
PROJECT TYPE 5: Active Transportation Projects			
1	Monterey	Monterey Pass Road Improvements (Floral Drive to Garvey/Fremont Avenues) <sup>6</sup>	\$20,840,000
	Park		
2	Pasadena	Greenways (Bike Boulevards) <sup>3</sup>	\$12,000,000
3	Pasadena	Arroyo Link Project <sup>3,4,5</sup>	\$65,000,000
	•	SUBTOTAL	\$97,840,000
PROJECT TYPE 9: Multimodal Mobility Improvements			
1	Pasadena	Pasadena Avenue & St. John Avenue Roadway Network (Walnut to Columbia Streets) <sup>3</sup>	\$75,100,000
2	Pasadena	Ave 64 Complete Streets Program <sup>3</sup>	\$1,800,000
3	Pasadena	Columbia Street Improvements (Orange Grove Boulevard to Fair Oaks Avenue) <sup>3</sup>	\$ 9,900,000
4	Pasadena	San Rafael Avenue Project (Between Linda Vista Avenue and Colorado Boulevard) <sup>3</sup>	\$4,800,000
5	Pasadena	Continental Crosswalk Implementation <sup>3</sup>	\$6,800,000
6	Pasadena	Orange Grove Mobility Improvement Program <sup>3</sup>	\$5,400,000
		SUBTOTAL	\$103,800,000
		TOTAL	\$424,040,000

## Metro Project Type Groupings [for Submittals]

PROJECT TYPE 1: Local Street/Road & Freeway Local Interchange Mobility and Operational Improvements Projects

PROJECT TYPE 2: Local Street Intersection Improvements Projects

PROJECT TYPE 3: Intelligent Transportation System [ITS] Projects

**PROJECT TYPE 4: Transit Projects** 

**PROJECT TYPE 5: Active Transportation Projects** 

PROJECT TYPE 6: Maintenance/Rehabilitation/Safety Projects

PROJECT TYPE 7: Studies

**PROJECT TYPE 8: Parking Structures** 

PROJECT TYPE 9: Multimodal Mobility Improvements [NEW]

## NOTE: NO additional funds are being requested.

<sup>1</sup> All preliminary planning level cost estimates are subject to reevaluation based on more detailed scopes of work (SOW).

<sup>2</sup> Project is not fully funded. Cost estimate could exceed \$150M.

<sup>3</sup> This replacement project is submitted in lieu of the previously approved Gold Line Grade Separation at California Blvd Project.

<sup>4</sup> Cost estimate could range from \$45-65M.

<sup>5</sup> Further study, design, coordination with stakeholders is needed to refine SOW and cost estimate. Project could be scalable.

<sup>6</sup>Funding reallocated/made available from rescoped Parking Strucutre MIP.