## FY24 Budget Public Engagement and Outreach Forums

- Public Hearing A public hearing on the Proposed FY24 Budget will be held on May 17, 2023 and the public is encouraged to participate to provide their comments on the proposed budget to the Board. Notices of the public hearing will follow the most up-to-date statutory requirements (multiple languages, published in multiple newspapers, etc.)
- Proposed FY24 Budget Briefing/Regional Service Councils Metro's Five Service Councils are located throughout the County to allow residents more opportunities for input on service issues in their communities. Two Budget Briefings will be scheduled in late January and early April 2023 for interested residents to learn about the budget process and for Metro to obtain direct and immediate feedback from our transit riders on their transit priorities.
- The Source/EI Pasajero/Facebook/Instagram/Twitter/Next Door Staff will be using Metro's social media outlets to inform the public about the FY24 Proposed Budget and feedback on the proposed budget including Instagram Stories, Organic Facebook posts/ads, Next Door announcement and Twitter posts.
- My Metro Budget This is an interactive activity that will allow Metro to acquire feedback and comments from the public and key stakeholders early in the Budget Development process. It was launched in October 2022 through social media outlets such as E-Blast email, Facebook, Instagram, Next Door, Twitter, QR codes on Bus Card Cards and physical flyer which were distributed at stations and on vehicles. Results from the My Metro Budget will be shared with Metro departments for consideration in the development of the FY24 Proposed Budget.
- <u>Finance and Budget Portal</u> An FY24 Budget portal that can be accessed through <u>www.budget.metro.net</u> will provide regular updates on the budget process, budget details as they become available each month, and offer opportunity for the public to provide their comments. The website will include information on schedules of stakeholder meetings and forums for the public to fully engage in the budget process.
- <u>E-mail</u> <u>budgetcomments@metro.net</u> has been established to allow the public an opportunity to comment outside of a public setting.

Internal and External Stakeholder Meetings - Stakeholders range from jurisdictions and other public agencies that receive funding from Metro to community groups and other organizations throughout Los Angeles County that promote and/or rely on Metro services. Meetings and forums will be scheduled in April and May 2023. These meetings include and are not limited to a Public Hearing, Metro Regional Service Councils, Council of Governments (COGS), Citizens Advisory Councils (CAC), Public Safety Advisory Committee (PSAC), Policy Advisory Committee (PAC), Technical Advisory Committee (TAC), Bus Operators Subcommittee, (BOS), Local Transit Systems Subcommittee (LTSS), and Streets and Freeways Subcommittee, Aging, Disability and Transportation Network (ADTN), Accessible Advisory Committee (AAC) and other community group meeting as requested.